**MUHTASARI WA KIKAO CHA KAMATI YA FEDHA, UONGOZI NA MIPANGO CHA TAREHE 05/01/2018 UKUMBI WA MIKUTANO WA HALMASHAURI YA WILAYA YA MPANDA**

**WAJUMBE WALIOHUDHURIA:**

1. Mh.Diwani.H.Mapengo - Kata ya Mpandandogo - Mwenyekiti
2. Bw.R.John - Mkurugenzi Mtendaji - Katibu
3. Mh.Mbunge.M.Kakoso - Jimbo la Mpanda vijijini
4. Mh.Diwani.A.Matthew - Kata ya Ilangu
5. Mh.Diwani.L.Mollo - Kata ya Ikola
6. Mh.Diwani.T.Kisesa - Viti maalum
7. Mh.Diwani. C.Saanane - Kata ya Kabungu
8. Mh.Diwani.T.Nyambo - Viti maalum
9. Mh.Diwani.F.Kibigas - Kata ya Tongwe
10. Mh.Diwani. D.Manyenye - Kata ya Sibwesa

**WATAALAM WALIOHUDHURIA**

1. Bw.S.Medda - Mkuu wa Idara ya Utumishi na Utawala
2. Bw.M.Mponeja - Mkuu wa Idara ya Fedha na Biashara
3. Bw. F.Kashindye - Mkuu wa Idara ya Kilimo,Umwagiliaji na Ushirika
4. Bw.K.Bulemo - Kaimu Mratibu wa UKIMWI
5. Bw.S.Ntyakenye - Afisa Habari
6. Bw.C.Linda - Afisa uchaguzi
7. Bw.J.Mwandawila - Kaimu Mkuu wa Kitengo cha Manunuzi
8. Bi.C.Mbwambo - Kaimu Mkuu wa idara ya Ardhi na Maliasili
9. Bi.A.Kundy - Kaimu Afisa nyuki
10. Bw.D.Haule - Kaimu Mthibiti Ubora wa Elimu
11. Dr.S.Kataga - Mkuu wa idara ya mifugo na uvuvi
12. Bw.A.Masatu - Kaimu Mkuu wa idara ya ujenzi na Zimamoto
13. Bw.I.Kimei - Afisa usafirishaji
14. Bw.L.Mbunda - Afisa Ushirika
15. Bw.D.Shija - Katibu MsaidiziTSC
16. Bi.A.Shauri - Kaimu Mratibu wa Mfuko wa Afya ya Jamii
17. Bw.B.Mwailafu - Kaimu Mkuu wa Idara ya Maendeleo ya Jamii
18. Bw.H.Chande - Mkuu wa Idara ya Mazingira
19. Bw.G.Mwanga - Afisa Mapato
20. Bi.R.Gwivaha - Kaimu Mkuu wa Idara ya Afya
21. Bi.H.Kondo - Afisa TEHAMA
22. Eng. G.Mukulasi - Mkuu wa Idara ya Maji
23. Bi.R.Subira - Afisa Biashara
24. Bw.M.Morisho - Mkuu wa Kitengo cha Sheria
25. Bw.M.Mwashala - Kaimu Mkuu wa Idara ya Elimu Msingi
26. Bw.F.Mrageri - Kaimu Mkuu wa Idara ya Mipango
27. Bw.M.Lyambilo - Mkuu wa Idara Elimu Sekondari
28. Bw.A.Waziri - Mkuu wa Kitengo cha Ukaguzi
29. Bw.O.Gadau - Mratibu wa TASAF
30. Bw.R.Mhango - Kaimu Afisa Tawala wilaya ya Tanganyika

**SEKRETARIETI**

1. Bw. P. Kyema - Mwandishi wa vikao
2. Bw.A.Katonwe - Mwandishi wa vikao

**AJENDA NA. 01/01/2018/KMT/FUM/HW/MPN: KUFUNGUA KIKAO.**

Katibu aliwasalimu wajumbe kwa kuzingatia itifaki na kuwakaribisha wajumbe kwenye kikao hicho ambacho kilikuwa ni cha saba kwa mwaka 2017/2018.Aidha aliwatakia wajumbe heri ya mwaka mpya. Kabla ya kumkaribisha Mwenyekiti afungue kikao alimwomba Mkuu Mpya wa Idara ya Maji ajitambulishe. Mgeni huyo alijitambulisha kwa kwa jina kuwa anaitwa Mhandisi G.Mukulasi kahamia Halmashauri ya Wilaya ya Mpanda kutoka Halmashauri ya Wilaya ya Chamwino badala ya Mhandisi G.Mbabaye. Baada ya utambulisho huo alimkaribisha mwenyekiti afungue kikao. Mwenyekiti aliwasalimu wajumbe na kuwakaribisha kwenye kikao huku akiwashukuru kwa mahudhurio mazuri. Aliwaomba wajumbe wajikite kwenye hoja katika uchangiaji wao. Alifungua kikao saa 4:47 asubuhi.

**AJENDA NA. 02/01/2018/KMT/FUM/HW/MPN: KUTHIBITISHA AJENDA.**

Ajenda zilizothibitishwa zilikuwa kumi na moja (11). Ajenda hizo zilikuwa Kama ifuatavyo:

1. Kufungua kikao
2. Kusoma na kuthibitisha ajenda
3. Kusoma na kuthibitisha muhtasari wa tarehe 13/12/2017
4. Kusoma utekelezaji wa maagizo ya kikao cha tarehe 13/12/2017
5. Taarifa za idara ya fedha
6. Taarifa ya mapato na matumizi kwa mwezi Desemba,2017
7. Taarifa ya mapato na matumizi ya CHf kwa mwezi Desemba,2017
8. Maombi ya kubadili mradi wa uchimbaji wa visima
9. Marejesho ya mikopo ya vikundi vya wanawake na vijana
10. Mabadiliko ya ada ya leseni, biashara na vyombo vya uvuvi
11. Taarifa za Kitengo cha Manunuzi
12. Taarifa ya manunuzi kwa mwezi Desemba,2017
13. Kuomba ridhaa ya matumizi ya njia ya “Force Account” kwa ajili ya ukarabati au ujenzi wa kituo cha afya Mishamo
14. Ombi la kutangaza kwenye vyombo vya habari shamba moja la mwekezaji mkubwa wa mifugo Luhafwe
15. Taarifa ya Idara ya Utumishi kwa kipindi cha mwezi Desemba, 2017
16. Taarifa za kitengo cha sheria kwa mwezi
17. Taarifa ya kesi kwa mwezi Desemba,2017
18. Kupitisha sheria ndogo
19. Mengineyo kwa idhini ya Mwenyekiti
20. Kufunga kikao

**AJENDANA.03/01/2018/KMT/FUM/HW/MPN:KUSOMA NA KUTHIBITISHA MUHTASARI WA KIKAO CHA TAREHE 15/11/2017.**

Muhtasari ulisomwa, kulikuwa hakuna masahihisho hivyo muhtasari huo ulisainiwa kwa ajili ya kumbukumbu za Halmashauri.

**AJENDA NA. 04//01/2018//KMT/FUM/HW/MPN:** **KUSOMA YATOKANAYO NA KIKAO CHA TAREHE 13/12/2017**

**MAPATO YA NYAMA**

Maeneo ya Ilangu na Ipwaga wapo maafisa wanakusanya ushuru wa nyama lakini hawawasilishi makusanyo. Aidha katika kata ya Ikola Afisa Afya anakusanya ushuru wa nyama kwa kutumia daftari /risiti zisizo rasmi. Hivyo ufuatiliaji wa hali halisi ya ukusanyaji wa ushuru huo ufanyike na kutoa taarifa kamili itolewe kwenye kikao kijacho kwa kuonesha hatua zilizochukuliwa.Ilifafanuliwa kwamba, Ufuatiliaji umefanyika ambapo mazungumzo yamefanywa baina ya wachinjaji, maafisa mifugo husika na waheshimiwa madiwani kubaini changamoto na kuweka mikakati. Daftari maalumu litaanzishwa ambalo litakuwa linasainiwa na mchinjaji na afisa mifugo kila baada ya ukaguzi wa nyama kufanyika na kuhakikiwa na waheshimiwa madiwani husika kila mwezi kabla ya Afisa mifugo husika kutuma fedha Halmashauri. Aidha, Kila afisa mifugo ataandaa ratiba ya uchinjaji kwa kila Kijiji na itakua ni marufuku kwa mtu yeyote kuchinja pasipo kufuata ratiba ama kutoa taarifa kwa afisa mifugo kabla ya kuchinja. Lengo ni kudhibiti ubora wa nyama na kuhakiki mapato ya ukaguzi wa nyama. Utekelezaji wa agizo uliafikiwa.

**USHURU WA TUMBAKU**

Menejimenti iendelee kufanya ufuatiliaji wa fedha za ushuru wa tumbaku kutoka kwenye kampuni amabazo bado hazijalipa ushuru huo. Ilifafanuliwa kwamba, Ufuatiliaji ushuru kwa Kampuni ya Premium utafanyika katikati ya mwezi Januari, 2018 baada ya wahusika kurejea Nchini toka nje ya Nchi walikoenda likizo ya Krismasi na Mwaka mpya. Utekelezaji wa agizo uliafikiwa.

**MAREJESHO YA MIKOPO**

Waliokuwa watumishi wa Halmashauri ya Wilaya ya Mpanda Bw.H.Mnubi alichukua mkopo kupitia kikundi cha Dogozi katika kata ya Mpandandogo na Bi.E.Sultani alichukuwa mkopo,hivyo wafuatiliwe ili warejeshe mikopo.Ilielezwa kuwa, Bw.Hamisi Mnubi alishaarifiwa na alikataa kwamba siyo yeye aliyechukuwa huo mkopo ila akawataja vijana watano ambao walichukua huo mkopo ambao kati yao wameanza kurejesha na wametoa tshs 20,000/=. Ufuatiliaji unaendelea. .Bi. Elizabeth Sultan ameahidi kuwa ifikapo tarehe 05/Januari/2018 atakuwa amemaliza kulipa kiasi cha Tshs.187,000.00. Utekelezaji ulipokelewa, ulijadiliwa.

**AZIMIO**

Kwa kuwa ilibainika kuwa waliochukuwa mkopo ni vijana wa watano kutoka Mpanda Mjini , hiyvo kikao kijacho majina ya vijana hao yajulikane na itambulike walichukua mkopo kipindi gani na hatua zilizochukuliwa katika suala zima la urejeshaji wa mkopo**.**

**AJENDA NA. 05/01/2018//KMT/FUM/HW/MPN: TAARIFA ZA IDARA YA FEDHA.**

**A:TAARIFA YA MAPATO NA MATUMIZI KWA KIPINDI CHA MWEZI DESEMBA, 2017**

**MAPATO:**

Kipindi cha mwezi Desemba, 2017 Halmashauri ilikusudia kukusanya jumla ya **Tshs.** **2,172,447,649.25** makusanyo halisi ni **Tshs. 1,447,207,377.38** sawa na asilimia **66.62** ya lengo kwa mwezi. Mapato haya yalitokana na vyanzo vya mapato.

**MATUMIZI:**

Kipindi cha mwezi Desemba, 2017, Halmashauri ilikusudia kutumia jumla ya **Tshs.2,251,368,990.51** matumizi halisi ni **Tshs.1,262,492,201.13** sawa na asilimia **56.08.**

**MAPATO NA MATUMIZI KUANZIA MWEZI JULAI, 2017 HADI JUNI, 2018**

**MAPATO:**

Kipindi cha kuanzia Julai 2017 hadi Juni, 2018 Halmashauri inakusudia kukusanya jumla ya **Tshs. 27,016,427,886.08** toa salio anzia **Tshs.** **947,056,095.08** baki **Tshs.** **26,069,371,791.00** makusanyo halisi ni **Tshs. 7,996,643,507.54** hadi kufikia Desemba, 2017 sawa na asilimia **30.67.**

**MATUMIZI:**

Kipindi cha kuanzia Julai, 2017 hadi Juni, 2018 Halmashauri inakusudia kutumia jumla ya **Tshs. 27,016,427,886.08** matumizi halisi hadi mwezi Desemba, 2017 **Tshs 7,095,700,537.32** ikiwa ni sawa na asilimia **26.26.**Taarifa ilipokelewa na ilijadiliwa.

**AZIMIO**

Ufanyike utaratibu wa kupatikana Tshs 3,000,000.00 kwa ajili ya kuongeza nguvu kwenye mradi ujenzi wa shule ya sekondari katika kata ya Ilangu amabapo tayari wanachi walichangia asilimia 20.

**B: TAARIFA YA FEDHA ZA CHF YA DISEMBA, 2017 KUTOKA VITUO VYA HUDUMA ZA AFYA:**

Ifuatayo ni taarifa ya Mapato na Matumizi ya fedha za Mfuko wa Afya ya Jamii kutoka vituo vya huduma kwa kipindi cha Disemba 2017

**MAPATO:**

Vituo vilivyowasilisha mapato yake ni 20 kati ya vituo 20

**Lengo:** Lengo ni kukusanya Tshs.14,000,000 kwa mwaka.

***Mapato ya Ada***: Idadi ya kaya zilizochangia **279** @10,000 Jumla **Tshs 2,790,000**

***Mapato ya Nusu ada***: Idadi ya kaya zilizochangiani **4** **@ 5,000** Jumla **Tshs 20,000**

Jumla Kuu ya mawasilisho yote kwa Mwez DISEMBA, 2017 ni **Tsh. 2,810,000**

Salio katika akaunti hadi mwezi Desemba ,2017 ni **Tshs. 38,135,848**

**MATUMIZI:**

Matumizi yaliyofanyika kwa mwezi Desemba ni **Tshs. 2,448,000** ikiwa ni Kwa ajili ya ununuzi wa dawa, vifaa vya ofisi na posho kwa walinzi na watia saini benki.Taarifa ilipokelewa na kujadiliwa.

**AZIMIO**

Baadhi ya zahanati hazina walinzi ,hivyo zifanyike jitihada za makusudi ili zahanati zote ziweze kuwa na walinzi kwa ajili ya usalama wa mali zilizopo kwenye zahanati .

**C: MAOMBI YA KUBADILISHA MRADI WA UCHIMBAJI WA VISIMA VIWILI KATIKA KIJIJI VYA KATOBO NA KAPANGA KWENDA KWENYE MRADI MDOGO WA USAMBAZAJI MAJI KATIKA GEREZA LA KALILANKULUKULU**

Halmashauri kwa mwaka wa fedha 2017/2018 ilitenga kiasi cha Tsh 40,000,000.00 kwa ajili ya uchimbaji wa visima viwili vya maji kwenye vijiji vya Katobo na Kapanga kwa kutumia mapato ya ndani.

Mheshimiwa mwenyekiti, uchimbaji wa visima hivyo kwa sasa unafanywa na wakala wa uchimbaji visima na ujenzi wa mabwawa (DDCA) kwa bajeti ya program ya maji na usafi wa mazingira (RWSSP) na mpaka sasa kisima cha Kapanga kimeshachimbwa.

Mheshimiwa mwenyekiti, kwa kuwa uchimbaji wa visima katika maeneo tajwa upo kwenye bajeti ya RWSSP na utekelezaji wake tayari umekwishaanza naomba uidhinishe mabadiliko haya ili fedha hizo ziweze kujenga miundombinu ya maji katika gereza la Kalilankulukulu kwani kuna shida kubwa ya maji katika taasisi hiyo.Maombi yalipokelewa na kujadiliwa.

**AZIMIO**

Fedha za mradi wa visima viwili vya Katobo zipelekwe kwenye mradi wa kisima cha Kijiji cha Igalula na fedha za mradi wa kisima cha Kapanga zipelekwe kwenye gereza la Kalilankulukulu.

**D: MAREJESHO YA MIKOPO YA VIKUNDI VYA VIJANA NA WANAWAKE**

Katika kipindi cha Disemba 2017, idara ya Maendeleo na Ustawi wa Jamii kupitia kitengo cha Wanawake na Vijana imefanikiwa kukusanya jumla ya Tsh 8,010,700/=kutoka vikundi vya Wanawake na Vijana. Kati ya fedha hizo 80,000/=ni fedha kwa ajili ya Usajili wa vikundi na Tsh 7,930,700/= ni fedha kwa ajili ya marejesho ya mikopo. Taarifa ilipokelewa na ilijadiliwa na ilishauriwa kuwa wadaiwa sugu waendelee kufuatiliwa ili warejeshe mikopo yao.

**F: MABADILIKO YA ADA YA LESENI, BIASHARA NA VYOMBO VYA UVUVI**

Sheria ya Uvuvi Namba. 22 ya mwaka 2003 na kanuni ya Uvuvi za mwaka 2009 iliyotanganzwa kwenye gazeti la Serikali G. N. 308 yatarehe 28.8.2009 imeruhusu kufanya mabadiliko ya adaza leseni, biashara na vyombo vya uvuvi kila mara pale shilingi ya Tanzania inapobadilika thamani yake ikilinganishwa na dola 10.

Hapo awali ada hii kwa Halmashauri ya Wilaya ya Mpanda ilipangwa kuwaTsh. 20,000 lakini kwa madadiliko haya inapendekezwa iwe kama ifuatavyo:-

1. Leseni ya MvuviTsh. 22,000 kwaMvuvikwamwaka.
2. Leseni ya mfanyabiashara wa samakiTsh. 22,000 kwa mwaka.
3. Leseni ya MtumbwiTsh. 22,000 kwa mwaka

Ninaambatisha kanuni hiyo inayoruhusu Halmashauri kufanya mabadiliko kila mara ulingana na inavyoona kuwepo kwa mabadiliko ya thamani ya shiligi kwa dola.Taarifa ilipokelewa na kupitishwa.

**AJENDA NA. 06//01/2018//KMT/FUM/HW/MPN: TAARIFA ZA KITENGO CHA MANUNUZI**

**A:TAARIFA YA MANUNUZI KWA MWEZI WA DESEMBA, 2017.**

kitengo cha manunuzi kilifanya manunuzi ya jumla ya Tshs.**56,401,424 /=** kwa mwezi Desemba 2017. Pamoja na taarifa ya manunuzi ya mwezi Desemba,2017, kitengo cha manunuzi kilifanya manununzi y **Tshs.24,188,980/=** kwa mwezi Novemba 2017 ambapo malipo kwa manunuzi hayo ni **Tshs.13,179,690/=** Taarifa ilipokelewa na kupitishwa kama ilivyoandaliwa**.**

**B: KUOMBA RIDHAA YA KAMATI YA FEDHA, UONGOZI NA MIPANGO KATIKA MATUMIZI YA NJIA YA “FORCE ACCOUNT” KWA AJILI YA UKARABATI AU UJENZI WA KITUO CHA AFYA MISHAMO.**

Halmashauri ya Wilaya ya Mpanda ni miongoni mwa Halmashauri nchini zilizopata mgao wa fedha ikiwa ni kwa ajili ya ukarabati au ujenzi wa vituo vya afya nchini. Katika Halmashauri ya Mpanda, kituo kilichotengewa fedha ni kituo cha Afya Mishamo. Jumla ya Tshs 400,000,000/- zimepokelewa na Halmashauri kwa ajili ya utekelezaji huo. Aidha katika mapokezi ya fedha hizo, kuna mwongozo umepokelewa kutoka Ofisi ya Rais kupitia barua iliyoelekezwa kwa Makatibu Tawala Mikoa, Tanzania Bara, barua yenye kichwa cha habari “**Mwongozo wa matumizi ya fedha zinazopelekwa Halmashauri kwa ajili ya ukarabati au ujenzi wa vituo vya kutolea huduma za afya nchini**” kumbukumbu namba AH.161/164/02/77 ya tarehe 03.11.2017 iliagiza utaratibu wa utekelezaji kuwa ni njia ya “force Account” ikiwa na lengo la kupunguza gharama na kuongeza ubora wa majengo yatakayo jengwa.

Utekelezaji wake ni kwa kutumia Taasisi Nunuzi (Halmashauri) kwa kusimamia ujenzi, kutumia wataalamu na vifaa vyake, kuajiri watumishi/vibarua wa muda na au kwa kushirikisha taasisi za umma.

Vilevile ilielekezwa kwamba Kamati mbalimbali kwa ajili ya kusimamia utekelezaji ziundwe kama ifuatavyo:

1. Kamati ya Ununuzi – Katibu wake awe ni Afisa Ugavi
2. Kamati ya Mapokezi – Mhandisi, Mkadiriaji Majenzi (QS) au Mbunifu Majengo (Architect) awe miongoni mwa wajumbe wa Kamati.
3. Kamati ya Ujenzi – Mhandisi na Mchumi wawe miongoni mwa wajumbe wa Kamati.
4. Kamati ya Kijiji na Kamati ya kusimamia kituo cha Afya zihusishwe kikamilifu ili zisaidie katika usimamizi na uangalizi wa kila siku wa ukarabati/ujenzi wa kituo cha Afya

Pia ilisisitizwa kwamba bidhaa zinapaswa kununuliwa kwa bei ya Soko au kiwandani ili kupata thamani ya fedha.

Ili kuanza rasimi wa mchakato huu naomba kibali cha Kamati yako Tukufu ikiwa ni kwa ajili ya matumizi ya njia hii kama ilivyo elekezwa kuwa lazima kuwepo na kibali cha kufanya kazi kwa njia ya “Force Account” kutoka Bodi ya Zabuni na Kamati ya Fedha, Uongozi na Mipango ya Halmashauri husika.Ombi lilipitishwa na kushauriwa kuwa uwepo umakini katika kupokea maombi ya waombaji na kuwapitisha.

**AJENDA NA. 07/01/2018/KMT/FUM/HW/MPN: OMBI LA KUTANGAZA KWENYE VYOMBO VYA HABARI SHAMBA MOJA LA MWEKEZAJI MKUBWA WA MIFUGO LUHAFWE**

Halmashauri ya Wilaya ya Mpanda ilitenga vitalu vitatu vya uwekezaji ikiwa vitalu viwili ni kwa ajili ya wafugaji wenyeji wa Tanganyika na kimoja kwa ajili ya mwekezaji yeyote kutoka Tanganyika ama kutoka nje ya Tanganyika, ilimradi atimize vigezo.

Maamuzi ya kumpata mfugaji mwekezaji mkubwa yataamliwa na vikao halali vya halmashauri baada ya kutangaza na kuwashindanisha waombaji.

Lengo kuu la kumpata mwekezaji mkubwa ni kuwawezesha wafugaji wengine wadogowadogo waweze kujifunza kwa kuona.

Miongoni mwa vigezo hivyo ni pamoja na kuwa na uwezo wa kufanya yafuatayo kwa vitendo:

1. Kujenga miundombinu kama majosho, malambo, vibanio, barabara na ofisi
2. Kulima malisho, kuyavuna na kuhifadhi hei
3. Kutengeneza Paddocks
4. Kununua madume ya kisasa kwa ajili ya kuboresha koosafu za kienyeji. Madume kama Boran, Sahiwal, Simental nk
5. Kufuga idadi ya mifugo kulingana na uwezo wa eneo
6. Kuwa na mpango endelevu wa uvunaji wa mifugo na mazao yake
7. Kuchangia gharama ya awali ya Tsh. 15,000 kwa ekari kwa mwaka wa kwanza na Tsh. 5,000 kwa miaka yote kuanzia mwaka wa tatu
8. Kuwa na shamba sehemu nyingine ya Tanzania litakalowawezesha waheshimiwa madiwani na wataalam kujiridhisha kuwa mwombaji ana uzoefu katika shughuli za Ranchi.

Ombi liliwasilishwa kuomba idhini ya kutangaza eneo hili katika vyombo vya habari kwa utekelezaji.Ombi lilipitishwa kama lilivyowasilishwa.

**AJENDA NA. 08/01/2018/KMT/FUM/HW/MPN:** **TAARIFA YA IDARA YA UTUMISHI NA UTAWALA KWA KIPINDI CHA MWEZI DESEMBBA, 2017**

Katika kipindi cha mwezi Desemba, 2017, Halmashauri ilifanya vikao vya Kamati za kudumu za Halmashauri na vile vya menejimenti kwa asilimia 100. Kadhalika,matukio mbalimbali ya watumishi yaliwasilishwa ikiwa ni pamoja na watumishi waliopo masomoni sitini na tano (64) ,watumishi walioajiriw hakuna, watumishi waliofariki (1), watumishi waliostaafu (1), watumishi waliohama (1) , watumishi waliohamia hakuna, watumishi ambao hawakulipwa mishahara hakuna ,watumishi waliofukuzwa kazi hakuna na hakuna mtumishi aliyeacha kazi.Taarifa ilijadiliwa na kupitishwa kama ilivyowasilishwa na kushauriwa kuwa suala uwiano wa walimu kike kwenye kila shaule lizingatiwe.

**AJENDA NA.09/01/2018/KMT/FUM/HW/MPN:TAARIFA ZA KITENGO CHA SHERIA**

**A:TAARIFA YA KESI MWEZI DESEMBA, 2017**

**Kesi za madai**

Kwa mwezi Desemba, 2017 Halmashauri ilikabiliwa na kesi nne za madai kama ifuatavyo:-

**Mgogoro wa kazi Na. CMA/RK/53/2017 kwenye Tume ya Usuluhishi na Uamuzi Sumbawanga**

Mgogoro huu ulifunguliwa na Bw. Nzamiye Msimba Jenge kwenye Tume ya Usuluhishi na Uamuzi (CMA) Sumbawanga. Katika kesi hii Mdai anaiomba Tume kuiamuru Halmashauri ya wilaya kumlipa jumla ya Tshs. 66,736, 627/= kwa mchanganuo ufuatao; malimbikizo ya mshahara – Tshs.1,191,450/=, mapunjo ya mafao ya kustaafu – Tshs. 6,247,800.33; mapunjo ya pensheni – Tshs. 5,767,376.68; gharama za safari – Tshs. 3,530,000/= na fidia ya jumla – Tshs. 50,000,000/=. Kesi hii (maombi ya kuongezewa muda wa fungua kesi) imepangwa kusikilizwa tarehe 25/01/2018.

**Kesi ya madai Na. 7 ya mwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Sahani Bugando. Anadai fidia ya jumla ambayo hajataja kiasi kutokana na kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 230 eneo la Kabanga Mishamo pasipokuwa na uhalali. Halmashauri iliwakamata ng’ombe hawa tarehe 4/12/2017 kwa sababu walikuwa wanafanya uharibifu kwenye chanzo cha mto Katongati. Kesi hii itasikilizwa tarehe 05/01/2018.

**Kesi ya madai Na. 15 yamwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Yina Balele Nhumija. Anadai fidia ya jumla ambayo hajataja kiasi kutokana na kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 268 eneo la Kapemba Mishamo pasipokuwa na uhalali. Halmashauri iliwakamata ng’ombe hawa tarehe 10/12/2017 kwa madai ya kuwa eneo la msitu wa hifadhi wa “Tongwe East”. Kesi hii itasikilizwa tarehe 26/01/2018.

**Kesi ya madai Na. 16 yamwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Jackson Masangu Mayala. Anadai fidia ya jumla ambayo hajataja kiasi kutokana na kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 228 eneo la Kapemba Mishamo pasipokuwa na uhalali. Halmashauri iliwakamata ng’ombe hawa tarehe 12/12/2017 kwa madai ya kuwa eneo la msitu wa hifadhi wa “Tongwe east”. Kesi hii itasikilizwa tarehe 26/01/2018.

**Kesi ya madai Na. 7 yamwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Daniel Nagala. Anadai fidia ya jumla ambayo hajataja kiasi kutokana kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 268 eneo la Kapemba Mishamo pasipokuwa na uhalali. Halmashauri iliwakamata ng’ombe hawa tarehe 10/12/2017 kwa madai ya kuwa eneo la msitu wa hifadhi wa “Tongwe east”. Kesi hii itasikilizwa tarehe 26/01/2018.Taarifa ilipokelewa.

**B: MAPENDEKEZO YA SHERIA NDOGO ZA KUSIMAMIA MSITU WA HIFADHI KWA VIJIJI VYA SHUKULA NA ITUNYA ZA MWAKA 2017.**

Vijiji vya Itunya na Shukula vimewasilisha mapendekezo yasheria ndogo za kusimamia Msitu wa hifadhi za mwaka 2017. Mapendekezo haya yaliidhinishwa na mkutano mkuu wa vijiji husika kwa tarehe tofauti mwezi wa /12/2017. Pia mapendekezo haya ya sheria ndogo yalijadiliwa kwenye Kikao cha Menejimenti kilichofanyika tarehe 2/12/2018 na ilipendekezwa kwamba mapendekezo haya yawasilishwe kwenye baraza la madiwani kwa ajili ya kuidhinishwa.Sheria hizo zilipitishwa na kwamba ziwasilishwe kwenye mkutano ujao wa baraza la madiwani.

**AJENDA NA. 10/01/2018/KMT/FUM/HW/MPN: MENGINEYO KWA IDHINI YA MWENYEKITI**

Kulikuwa hakuna mengineyo.

**AJENDA NA. 11//01/2018/KMT/FUM/HW/MPN: KUFUNGA KIKAO:**

Katibu aliwashukuru wajumbe kwa michango yao na ushiriki wao kwenye kikao. Alimkaribisha Mwenyekiti afunge kikao. Mwenyekiti kabla ya kufunga kikao alieleza kuwa:-

* Yaliyoagizwa yafanyiwe kazi
* Alimkaribisha Mhandisi wa mpya kwenye Halmasahuri ya Wilaya ya Mpanda na alimtaka atembelee maeneo yote ya Halmashauri hii

Alifunga kikao saa 08:04 alasiri.

**MUHTASARI UMETHIBITISHWA NA KUSAINIWA NA**

**…………………………… ….. .…………………………**

**SAINI SAINI**

**……………………….. ………………………………………**

**JINA LA KATIBU JINA LA MWENYEKITI**

**…………………………….. ………………………………**

**TAREHE TAREHE**

**YATOKANAYO NA KIKAO CHA KAMATI YA FEDHA, UONGOZI NA MIPANGO CHA TAREHE 05/01/2018 KATIKA UKUMBI WA MIKUTANO WA HALMASHAURI YA WILAYA YA MPANDA**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NA** | **AJENDA NA** | **AZIMIO** | **MHUSIKA** | **UTEKELEZAJI** |
| **1.** | **04//01/2018//KMT/FUM/HW/MPN:** | **YATOKANAYO**  Kwa kuwa ilibainika kuwa waliochukuwa mkopo ni vijana watano kutoka Mpanda Mjini , hivyo kikao kijacho majina ya vijana hao yajulikane na itambulike walichukua mkopo kipindi gani na hatua zilizochukuliwa katika suala zima la urejeshaji wa mkopo**.** | **AFISA MAENDELEO YA JAMII** | Mkopo huu ulitolewa mwaka Aprili,2013. Waliokopeshwa ni:   * Juma Kanyele * Ramadhan Juma * Richard John * Norbert Luha * Abdul Almas * Benny Abraham   Aidha,Walikopeshwa jumla ya Tshs. 1,540,000/=. Deni limebaki Tshs. 327,400/=. |
| **2.** | **05/01/2018//KMT/FUM/HW/MPN:** | **TAARIFA ZA IDARA YA FEDHA**  Ufanyike utaratibu wa kupatikana Tshs 3,000,000.00 kwa ajili ya kuongeza nguvu kwenye mradi wa ujenzi wa shule ya sekondari katika kata ya Ilangu ambapo tayari wanachi walichangia asilimia 20. | **AFISA ELIMU YA SEKONDARI** | Fedha hizo zimewekwa kwenye bajeti ya mwaka wa fedha 2018/2019 kupitia bajeti ya LGDG. |
| Baadhi ya zahanati hazina walinzi, hivyo zifanyike jitihada za makusudi ili zahanati zote ziweze kuwa na walinzi kwa ajili ya usalama wa mali zilizopo kwenye zahanati hizo . | **MGANGA MKUU** | Mpaka sasa zahanati zote zina walinzi. |
| Fedha za mradi wa visima viwili vya Katobo zipelekwe kwenye mradi wa kisima cha Kijiji cha Igalula na fedha za mradi wa kisima cha Kapanga zipelekwe kwenye gereza la Kalilankulukulu. | **AFISA MIPANGO** | Agizo limezingatiwa kwa kuhamisha mradi wa visima vya Katobo na Kapanga kwa ajili ya visima vya Igalula na Kalilankulukulu. |

Mhe, Mwenyekiti,

Kamati ya Fedha, Uongozi na Mipango,

**MPANDA.**

**TAARIFA YA MAPATO NA MATUMIZI KWA KIPINDI**

**CHA MWEZI JANUARI, 2018**

1. **MAPATO:**

Kipindi cha mwezi Januari, 2018 Halmashauri ilikusudia kukusanya jumla ya **Tshs.** **2,172,447,649.25** makusanyo halisi ni **Tshs. 1,084,561,710.16** sawa na asilimia **49.92** ya lengo kwa mwezi.Mapato haya yametokana na vyanzo vya mapato kwa mchanganuo ufuatao hapa chini:-

1. Ruzuku ya kawaida (PE & OC) Tshs **795,138,084.20**
2. Vyanzo vya ndani Tshs. **158,849,639.46**
3. Mifuko mbalimbali ya miradi ya maendeleo Tshs **130,573,986.50**

**JUMLA TSHS 1,084,561,710.16**

1. **MATUMIZI:**

Kipindi cha mwezi Januari, 2018, Halmashauri ilikusudia kutumia jumla ya **Tshs. 2,170,280,982.58** matumizi halisi ni **Tshs. 1,502,034,504.64** sawa na asilimia **69.21**

Matumizi haya yamefanyika Kwa mchangauo ufuatao hapa chini:-

1. Idara zisizopata na zinazopata ruzuku (OC) Tshs. 472,462,664.92
2. Idara zisizopata na zinazopata ruzuku (PE) Tshs 758,154,000.00
3. Mifuko mbalimbali ya miradi ya maendeleo Tshs. 271,417,839.72

**JUMLA TSHS. 1,502,034,504.64**

**MAPATO NA MATUMIZI KUANZIA MWEZI JULAI, 2016 HADI JUNI, 2017**

**MAPATO:**

Kipindi cha kuanzia Julai 2017 hadi Juni, 2018 Halmashauri inakusudia kukusanya jumla ya **Tshs. 27,016,427,886.08** toa salio anzia **Tshs.** **947,056,095.**08 baki **Tshs. 26,069,371,791.00** makusanyo halisi ni **Tshs. 9,081,205,217.70** hadi kufikia Januari, 2018 sawa na asilimia **34.83**

**MATUMIZI:**

Kipindi cha kuanzia Julai, 2017 hadi Juni, 2018 Halmashauri inakusudia kutumia jumla ya **Tshs. 26,043,371,791.00** matumizi halisi hadi mwezi Januari, 2018 **Tshs. 8,501,919,877.34** ikiwa ni sawa na asilimia **32.65.**

**ROMULI R. JOHN**

**MKURUGENZI MTENDAJI,**

**HALMASHAURI YA WILAYA MPANDA**

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| **MUHTASARI WA MAPATO YA NDANI NA RUZUKU YA MIFUKO MBALIMBALI KUISHIA** | | | | | | | | | | | |
| **JAN, 2018** | | | | | | | | | | | |
| **NA** | **MAELEZO** | **MAKISIO YA JULAI 2017 - JUNI 2018** | **MAPATO HADI DES, 2017** | **MAPATO HALISI JAN, 2018** | | **JUMLA YA MAPATO HADI JAN, 2018** | | **ZIADA/PUNGUFU** | | **%** | |
| **1** | **2** | **3** | **4** | **5** | | **6** | | **7** | | **8** | |
|  | **MAPATO** |  |  |  | |  | |  | |  | |
|  | **MCHANGANUO** |  |  |  | |  | |  | |  | |
| 1 | Mapato ya ndani | 3,144,498,500.00 | 1,692,318,537.16 | 158,849,639.46 | | 1,851,168,176.62 | | 1,293,330,323.38 | | 58.87 | |
|  | **JUMLA NDOGO** | **3,144,498,500.00** | **1,692,318,537.16** | **158,849,639.46** | | **1,851,168,176.62** | | **1,293,330,323.38** | | **58.87** | |
| 2 | Fidia | 159,835,000.00 | 67,852,000.00 | 9,585,000.00 | | 77,437,000.00 | | 82,398,000.00 | | 48.45 | |
|  | **JUMLA NDOGO** | **159,835,000.00** | **67,852,000.00** | **9,585,000.00** | | **77,437,000.00** | | **82,398,000.00** | | **48.45** | |
| 3 | Ruzuku(OC) | 992,272,000.00 | 303,778,000.00 | 26,720,000.00 | | 330,498,000.00 | | 661,774,000.00 | | 33.31 | |
|  | **JUMLA NDOGO:** | **992,272,000.00** | **303,778,000.00** | **26,720,000.00** | | **330,498,000.00** | | **661,774,000.00** | | **33.31** | |
| 4 | Ruzuku (PE ) | 14,991,877,000.00 | 4,398,060,036.40 | 758,833,084.20 | | 5,156,893,120.60 | | 9,834,983,879.40 | | 34.40 | |
|  | **JUMLA NDOGO RUZUKU:** | **14,991,877,000.00** | **4,398,060,036.40** | **758,833,084.20** | | **5,156,893,120.60** | | **9,834,983,879.40** | | **34.40** | |
| 5 | Mifuko mbalimbali ya miradi ya maendeleo | 6,780,889,291.00 | 1,534,634,933.98 | 130,573,986.50 | | 1,665,208,920.48 | | 5,115,680,370.52 | | 24.56 | |
|  | **JUMLA NDOGO:** | **6,780,889,291.00** | **1,534,634,933.98** | **130,573,986.50** | | **1,665,208,920.48** | | **5,115,680,370.52** | | **24.56** | |
|  | **JUMLA (1hadi 5)** | **26,069,371,791.00** | **7,996,643,507.54** | **1,084,561,710.16** | | **9,081,205,217.70** | | **16,988,166,573.30** | | **34.83** | |
|  | Salio anzia | 947,056,095.08 | 947,056,095.08 | 0.00 | | 947,056,095.08 | | - | | 100.00 | |
|  | **JUMLA KUU** | **27,016,427,886.08** | **8,943,699,602.62** | **1,084,561,710.16** | | **10,028,261,312.78** | | **16,988,166,573.30** | | **37.12** | |
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| **TAARIFA YA MAPATO YA NDANI, FIDIA YA MAPATO NA RUZUKU KUISHIA TAREHE 31 JAN, 2018** | | | | | | | | | | | |
| **FUNGU** | **MAELEZO YA KASMA** | **MAKISIO YA JULAI 2017 - JUNI 2018** | **MAPATO HADI DES, 2017** | | **MAPATO HALISI JAN, 2018** | | **JUMLA YA MAPATO JULAI HADI JAN, 2018** | | **ZIADA/PUNGUFU** | | **%** |
| **1** | **2** | **3** | **4** | | **5** | | **6** | | **7** | | **8** |
|  | **USHURU MBALIMBALI** |  |  | |  | |  | |  | |  |
| 140348 | Ushuru wa minada ya mifugo | 60,552,000.00 | 55,960,800.00 | | 225,000.00 | | 56,185,800.00 | | **4,366,200.00** | | 92.79 |
| 110816 | Ushuru wa mbao | 120,652,000.00 | 29,391,508.98 | | 1,890,000.00 | | 31,281,508.98 | | 89,370,491.02 | | 25.93 |
| 110815 | Ushuru wa mazao mengine ya chakula | 993,106,000.00 | 616,472,972.84 | | 23,273,520.00 | | 639,746,492.84 | | 353,359,507.16 | | 64.42 |
| 140408 | Kodi ya upangishaji nyumba | 1,500,000.00 | 30,000.00 | |  | | 30,000.00 | | 1,470,000.00 | | 2.00 |
| 140291 | Ushuru wa magulio | 78,084,000.00 | 7,231,217.99 | | 33,000.00 | | 7,264,217.99 | | 70,819,782.01 | | 9.30 |
| 140397 | Ushuru wa kusafirisha samaki | 59,760,000.00 | 3,271,200.00 | |  | | 3,271,200.00 | | 56,488,800.00 | | 5.47 |
| 110813 | Ushuru wa Tumbaku | 926,500,000.00 | 311,282,607.36 | | 44,190,961.94 | | 355,473,569.30 | | 571,026,430.70 | | 38.37 |
| 110814 | Ushuru wa mkaa | 12,350,000.00 | 2,967,400.00 | | 98,000.00 | | 3,065,400.00 | | 9,284,600.00 | | 24.82 |
| 140292 | Ushuru wa Soko/vibanda | 63,936,000.00 | 2,163,300.00 | |  | | 2,163,300.00 | | 61,772,700.00 | | 3.38 |
|  | **JUMLA NDOGO** | **2,316,440,000.00** | **1,028,771,007.17** | | **69,710,481.94** | | **1,098,481,489.11** | | **1,217,958,510.89** | | **47.42** |
|  | **LESENI MBALIMBALI** |  |  | |  | | 0.00 | |  | |  |
| 140376 | Ada ya leseni za misitu/mbao | 217,920,000.00 | 345,266,436.85 | | - | | 345,266,436.85 | | (127,346,436.85) | | 158.44 |
| 140377 | Ada ya leseni za uwindaji | 28,000,000.00 | 0 | | 0.00 | | 0.00 | | 28,000,000.00 | | 0.00 |
| 140370 | Leseni za vileo | 1,194,000.00 | 315,000.00 | | 35,000.00 | | 350,000.00 | | 844,000.00 | | 29.31 |
| 140371 | Leseni nyingine za biashara | 20,140,000.00 | 16,206,000.00 | | 478,000.00 | | 16,684,000.00 | | 3,456,000.00 | | 82.84 |
| 140381 | Ada ya leseni ya vyombo vya uvuvi | 13,860,000.00 | 3,488,200.00 | | 760,000.00 | | 4,248,200.00 | | 9,611,800.00 | | 30.65 |
|  | **JUMLA NDOGO** | **281,114,000.00** | **365,275,636.85** | | **1,273,000.00** | | **366,548,636.85** | | **(85,434,636.85)** | | **130.39** |
| 110851 | Kodi ya utoaji huduma (Service Levy) | 49,200,000.00 | 31,823,370.41 | | 901,300.24 | | 32,724,670.65 | | 16,475,329.35 | | 66.51 |
| 140283 | Ada ya zabuni | 8,950,000.00 | 2,150,000.00 | |  | | 2,150,000.00 | | 6,800,000.00 | | 24.02 |
| 140384 | Tozo na adhabu | 13,200,000.00 | 158,450,000.00 | | 80,500,000.00 | | 238,950,000.00 | | (225,750,000.00) | | 1810.23 |
| 140293 | Tozo ya ukaguzi wa nyama | 6,912,000.00 | 1,150,400.00 | | 203,000.00 | | 1,353,400.00 | | 5,558,600.00 | | 19.58 |
| 140378 | Ushuru wa gobole | 0.00 | 0.00 | |  | | 0.00 | | 0.00 | | 0.00 |
| 110852 | kodi ya nyumba za kulala wageni | 14,832,000.00 | 363,600.00 | | 50000.00 | | 413,600.00 | | 14,418,400.00 | | 2.79 |
| 140410 | Makazi ya Luhafwe | 360,000,000.00 | 1,650,000.00 | |  | | 1,650,000.00 | | 358,350,000.00 | | 0.46 |
|  | Eneo la mifugo | 67,500,000.00 | 33,982,200.00 | |  | | 33,982,200.00 | | 33,517,800.00 | | 50.34 |
|  | Kahawa | 350,500.00 | 350,500.00 | |  | | 350,500.00 | | 0.00 | | 100.00 |
|  | **JUMLA NDOGO** | **520,944,500.00** | **229,920,070.41** | | **81,654,300.24** | | **311,574,370.65** | | **209,370,129.35** | | **59.81** |
|  | **MAPATO MENGINEYO:** |  |  | |  | |  | |  | |  |
| 140368 | Mapato mengineyo | 26,000,000.00 | 68,351,822.73 | | 6,211,857.28 | | 74,563,680.01 | | (48,563,680.01) | | 286.78 |
|  | **JUMLA NDOGO** | **26,000,000.00** | **68,351,822.73** | | **6,211,857.28** | | 74,563,680.01 | | **-48,563,680.01** | | **286.78** |
|  | **JUMLA YA VYANZO VYA NDANI** | **3,144,498,500.00** | **1,692,318,537.16** | | **158,849,639.46** | | **1,851,168,176.62** | | **1,293,330,323.38** | | **58.87** |
|  |  |  |  | |  | |  | |  | |  |
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| **MCHANGANUO WA MAPATO YA RUZUKU YA MISHAHARA (PE) NA MATUMIZI MENGINEYO (OC)** | | | | | | | | | | | |
| **FUNGU** | **MAELEZO YA KASMA** | **MAKISIO YA JULAI 2017 - JUNI 2018** | **MAPATO HADI DES, 2017** | **MAPATO HALISI JAN, 2018** | | **JUMLA YA MAPATO HADI ,JAN 2018** | | **ZIADA/ PUNGUFU** | | **%** | |
| **1** | **2** | **3** | **4** | **5** | | **6** | | **7** | | **8** | |
|  | Utawala:Mishahara | 1,872,507,000.00 | 560,127,576.40 | 95,582,084.20 | | 655,709,660.60 | | 1,216,797,339.40 | | 35.02 | |
|  | Fidia | 159,835,000.00 | 67,852,000.00 | 13,600,000.00 | | 81,452,000.00 | | 78,383,000.00 | | 50.96 | |
|  | Elimu ya msingi:Mishahara | 6,662,804,000.00 | 2,247,975,990.00 | 396,241,000.00 | | 2,644,216,990.00 | | 4,018,587,010.00 | | 39.69 | |
|  | :Matumizi mengineyo | 566,686,000.00 | 167,005,000.00 | 9,352,000.00 | | 176,357,000.00 | | 390,329,000.00 | | 31.12 | |
|  | Elimu sekondari:Mishahara | 2,792,652,000.00 | 709,361,000.00 | 121,091,000.00 | | 830,452,000.00 | | 1,962,200,000.00 | | 29.74 | |
|  | :Matumizi mengineyo | 338,997,000.00 | 94,669,000.00 | 2,904,000.00 | | 97,573,000.00 | | 241,424,000.00 | | 28.78 | |
|  | Afya: Mishahara | 439,998,000.00 | 69,557,575.00 | 13,323,000.00 | | 82,880,575.00 | | 357,117,425.00 | | 18.84 | |
|  | :Matumizi mengineyo | 69,488,000.00 | 27,708,000.00 | 5,791,000.00 | | 33,499,000.00 | | 35,989,000.00 | | 48.21 | |
|  | Kinga: Mishahara | 221,004,000.00 | 77,678,070.00 | 14,507,000.00 | | 92,185,070.00 | | 128,818,930.00 | | 41.71 | |
|  | :Matumizi mengineyo | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | Vituo vya afya: Mishahara | 872,373,000.00 | 201,799,275.00 | 34,828,000.00 | | 236,627,275.00 | | 635,745,725.00 | | 27.12 | |
|  | :Matumizi mengineyo | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | Zahanati: Mishahara | 1,020,524,000.00 | 142,827,045.00 | 22,415,000.00 | | 165,242,045.00 | | 855,281,955.00 | | 16.19 | |
|  | :Matumizi mengineyo | 0.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | Ujenzi: Mishahara | 227,298,000.00 | 64,384,950.00 | 11,314,000.00 | | 75,698,950.00 | | 151,599,050.00 | | 33.30 | |
|  | :Matumizi mengineyo | 9,468,000.00 | 6,691,000.00 | 2,165,000.00 | | 8,856,000.00 | | 612,000.00 | | 93.54 | |
|  | Kilimo: Mishahara | 279,684,000.00 | 165,248,785.00 | 26,181,000.00 | | 191,429,785.00 | | 88,254,215.00 | | 68.45 | |
|  | :Matumizi mengineyo | 0.00 | 4,073,000.00 | 1,318,000.00 | | 5,391,000.00 | | (5,391,000.00) | | 0.00 | |
|  | Mifugo: Mishahara | 422,406,000.00 | 104,094,180.00 | 17,532,000.00 | | 121,626,180.00 | | 300,779,820.00 | | 28.79 | |
|  | Maji: Mishahara | 180,627,000.00 | 55,005,590.00 | 5,819,000.00 | | 60,824,590.00 | | 119,802,410.00 | | 33.67 | |
|  | :Matumizi mengineyo | 7,633,000.00 | 3,632,000.00 | 1,175,000.00 | | 4,807,000.00 | | 2,826,000.00 | | 62.98 | |
|  | **JUMLA MISHAHARA** | **14,991,877,000.00** | **4,398,060,036.40** | **758,833,084.20** | | **5,156,893,120.60** | | **9,834,983,879.40** | | **372.52** | |
|  | **JUMLA YA MAPATO YA MATUMIZI YA KAWAIDA** | **1,152,107,000.00** | **371,630,000.00** | **36,305,000.00** | | **407,935,000.00** | | **744,172,000.00** | | 35.41 | |
|  | **JUMLA** | **16,143,984,000.00** | **4,769,690,036.40** | **795,138,084.20** | | **5,564,828,120.60** | | **10,579,155,879.40** | | 34.47 | |
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| **MCHANGANUO WA MAPATO YA MIFUKO MBALIMBALI YA MIRADI YA MAENDELEO KUISHIA MWEZI JAN 31 , 2018** | | | | | | | | | | | |
| **FUNGU** | **MAELEZO YA KASMA** | **MAKISIO YA JULAI 2017 - JUNI 2018** | **MAPATO HADI DES, 2017** | **MAPATO HALISI JAN, 2018** | | **JUMLA YA MAPATO JULAI HADI HADI JAN 2018** | | **ZIADA/PUNGUFU** | | **%** | |
| 1 | DADPS | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | LDF | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | **0.00** | **0.00** | **0.00** | | 0.00 | | **0.00** | | **0.00** | |
| 2 | CDG (MIRADI YA MAENDELEO) | 1,027,762,200.00 | 400,000,000.00 |  | | 400,000,000.00 | | 627,762,200.00 | | 38.92 | |
|  | CBG (KUJENGA UWEZO) | 114,195,800.00 | 0.00 | 0.00 | | 0.00 | | 114,195,800.00 | | 0.00 | |
|  | DEVELOPMENT | 1,886,488,800.00 | 0.00 | 0.00 | | 0.00 | | 1,886,488,800.00 | | 0.00 | |
|  | JIMBO-CDF | 51,267,000.00 | 51,267,000.00 | - | | 51,267,000.00 | | - | | 100.00 | |
|  | **JUMLA NDOGO:** | **3,079,713,800.00** | **451,267,000.00** | **0.00** | | **451,267,000.00** | | **2,628,446,800.00** | | **14.65** | |
| 3 | WDG - CDG - MAJI | 869,747,000.00 | 582,853,404.00 | - | | 582,853,404.00 | | 286,893,596.00 | | **67.01** | |
|  | WDG - CBG -MAJI-ENV. | 26,000,000.00 | 26,000,000.00 |  | | 26,000,000.00 | | 0.00 | | **100.00** | |
|  | **JUMLA NDOGO:** | **895,747,000.00** | **608,853,404.00** | **0.00** | | 608853404.00 | | **286,893,596.00** | | **67.97** | |
| 4 | PMORALG(GLOBAL FUND)(DAC) | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | **0.00** | |
|  | HIV/AIDS TACAIDS (TMAP) | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | **0.00** | |
|  | **JUMLA NDOGO:** | **0.00** | **0.00** | **0.00** | | 0.00 | | **0.00** | | **0.00** | |
| 5 | WORKS - LDF (CDG) |  |  |  | | - | | - | | **0.00** | |
|  | ROAD FUND: | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | **0.00** | |
|  | **JUMLA NDOGO:** | **0.00** | **0.00** | **0.00** | | - | | **0.00** | | **0.00** | |
| 6 | MFUKO WA PAMOJA WA AFYA CCHP( BASKET FUND) | 561,245,317.00 | 21,965,100.00 |  | | 21,965,100.00 | | 539,280,217.00 | | **3.91** | |
|  | **JUMLA NDOGO:** | **561,245,317.00** | **21,965,100.00** | **0.00** | | 21965100.00 | | **539,280,217.00** | | **3.91** | |
|  | **WATER REED** | **185,595,936.98** | **21,965,100.00** |  | | 21,965,100.00 | | **163,630,836.98** | | **11.83** | |
|  | **JUMLA NDOGO:** | **185,595,936.98** | **21,965,100.00** | **0.00** | | 21,965,100.00 | | **163,630,836.98** | | **11.83** | |
| 7 | HUDUMA ZA AFYA YA JAMII (CHF): | 115,000,000.00 |  | 0.00 | | 0.00 | | 115,000,000.00 | | **0.00** | |
|  | **JUMLA NDOGO:** | **115,000,000.00** | **0.00** | **0.00** | | 0.00 | | **115,000,000.00** | | **0.00** | |
| 8 | UJENZI/ UKARABATI WA VITUO VYA AFYA ZAHANATI (MMAM) | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 9 | HEALTH COST SHARING | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 10 | MFUKO WA DAWA (DRF) | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | **0** |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 11 | TASAF III NVF | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | TASAF III OPER: | 982,604,999.00 | 362,913,301.00 | 130,573,986.50 | | 493,487,287.50 | | 489,117,711.50 | | 50.22 | |
|  | **JUMLA NDOGO:** | **982,604,999.00** | **362,913,301.00** | **130,573,986.50** | | **493,487,287.50** | | **489,117,711.50** | | **50.22** | |
| 12 | ELIMU SEKONDARI | 370,834,175.00 |  | 0.00 | | 0.00 | | 370,834,175.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | **370,834,175.00** | **-** | **-** | | **-** | | **370,834,175.00** | | **0.00** | |
| 13 | CROPS & LIVESTOCK: | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | 0.00 |  | 0.00 | | 0.00 | | **0.00** | | **0.00** | |
| 14 | LIVESTOCK DEV: | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 15 | UCHAGUZI | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | 0.00 |  | 0.00 | | 0.00 | | **0.00** | | **0.00** | |
| 16 | BIMA YA AFYA (NHIF) | 49,000,000.00 |  | 0.00 | | 0.00 | | 49,000,000.00 | | 0.00 | |
| 17 | USER FEE | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 18 | Huduma za barabara | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 19 | ENGENDAR HEALTH | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 20 | HOSTEL- EDUCATION | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 21 | SHULE MAALUM | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 22 | POSHO YA KUITWA KAZINI (ON CALL) | 26,744,000.00 |  | 0.00 | | 0.00 | | 26,744,000.00 | | 0.00 | |
| 23 | SEDP | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 24 | RECEIPT IN KIND | 0.00 |  | 0.00 | | 0.00 | | 0.00 | | 0.00 | |
| 25 | COUNCIL BUILDING | 500,000,000.00 | 200,000,000.00 | 0.00 | | 200,000,000.00 | | 300,000,000.00 | | 40.00 | |
| 26 | RESIDENTIAL | 200,000,000.00 |  | 0.00 | | 0.00 | | 200,000,000.00 | | 0.00 | |
|  | **JUMLA NDOGO:** | **775,744,000.00** | **200,000,000.00** | **0.00** | | 200,000,000.00 | | **575,744,000.00** | | **25.78** | |
|  | **JUMLA:** | **6,780,889,291.00** | **1,534,634,933.98** | **130,573,986.50** | | **1,665,208,920.48** | | **5,005,316,499.50** | | **162.54** | |
|  | **JUMLA KUU** | **26,069,371,791.00** | **7,996,643,507.54** | **1,084,561,710.16** | | **9,081,205,217.70** | | **16,877,802,702.28** | | **34.83** | |

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| **TAARIFA YA MAWAKALA KUISHIA JAN 31, 2018** | | | | | | | | | |  |
| **NA.** | **MIEZI YA MKATABA** | **JINA LA WAKALA** | **ENEO/KATA** | **KIASI CHA MKATABA(TSHS)** | **KIASI KWA MWEZI(TSHS)** | **MAKUSANYO HADI MWEZI DES 2017** | **MAKUSANYO HALISI JAN 2018 (TSHS)** | **JUMLA YA MAKUSANYO HADI JAN 2018** | **ZIADA/(PUNGUFU)** |  |
| 1 | 9 | ISSA NASSIB CHAKUPEWA | BULAMATA,ILANGU,IPWAGA NA MISHAMO | 36,000,000.00 | 4,000,000.00 | 27,949,000.00 |  | 27,949,000.00 | (8,051,000.00) |  |
| 2 | 9 | MBONABUCHA SPARE PARTS BICYCLE TRADER | SIBWESA,KASEKESE,KATUMA NA MWESE | 197,000,000.00 | 23,000,000.00 | 330,401,450.00 | 1,477,000.00 | 331,878,450.00 | 134,878,450.00 |  |
| 3 | 9 | JOSEPH WILLIAM SUNGA | MPANDA NDOGO,MNYAGALA,TONGWE NA KABUNGU | 306,000,000.00 | 34,000,000.00 | 371,893,900.00 | 1,595,500.00 | 373,489,400.00 | 67,489,400.00 |  |
| 4 | 8 | MBONABUCHA SPARE PARTS BICYCLE TRADER | KAPALAMSENGA,IKOLA,KAREMA NA ISENGULE | 60,000,000.00 | 7,500,000.00 | 136,941,615.00 | 1,729,600.00 | 138,671,215.00 | 78,671,215.00 |  |
|  |  | **JUMLA** |  | **599,000,000.00** | **68,500,000.00** | **867,185,965.00** | **4,802,700.00** | **871,988,065.00** | **272,988,065.00** |  |
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| NB. 1. Wakala wa kata ya Kapalamsenga,Karema,Ikola na Isengule ameanza kukusanya ushuru 01/05/2017 kwa mkataba wa Tshs 7,500,000 kwa mwezi | | | | | | | | | | |
|  | 2. Mawakala wa tarafa ya Kabungu,Mwese,na kata ya Bulamata,Mishamo,Ipwaga na Ilangu walianza kazi tarehe 01/04/2017 | | | | | | | | |  |

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| **A: MCHANGANUO WA MAPATO YATOKANAYO NA UKAGUZI WA NYAMA** | | | | | | |
| **KWA MWEZI JAN , 2018 KIFUNGU NA. 140293** | | | | | | |
|  |  |  |  |  |  | |
| **NA.** | **TAREHE YA KUWASILISHA** | **RISITI NA.** | **JINA** | **KATA** | **KIASI KILICHOWASILISHWA** | **MAELEZO** |
| 1 | 1/31/2018 |  | ISACK FRANCIS | KAPALAMSENGA | 35,000.00 |  |
| 2 | 1/26/2018 | 2,275 | ELIAH MWANDU | KAREMA | 16,000.00 |  |
| 3 | 1/29/2018 |  | GASPER J JOSEPH | SIBWESA | 24,000.00 |  |
| 4 | 1/31/2018 |  | JACOB KAGUMILA | IKOLA | 39,000.00 |  |
| 5 | 1/30/2018 |  | EMMANUEL KULANGESIWA | KATUMA | 15,000.00 |  |
| 6 | 1/29/2018 |  | MASHIMBA MALE | KASEKESE | 54,000.00 |  |
| 5 | 2/26/2018 | 2272 | MUSA MKISI | BULAMATA | 20,000.00 |  |
|  |  |  | **JUMLA NDOGO** |  | **203,000.00** |  |
| 1 | 2/1/2018 | 2380 | EPHRAHIM NYANDWI | MISHAMO | 35,000.00 | AMECHELEWESHA |
| 2 | 2/3/2018 | 2467 | DOTTO D MAKOYE | MPANDANDOGO | 57,000.00 | AMECHELEWESHA |
| 3 |  |  | JOHN MBWAGA | MWESE |  | HAJALETA |
| 4 |  |  | HILA CHARLES MABU | MNYAGALA |  | HAJALETA |
|  |  |  | **JUMLA NDOGO** |  | **92,000.00** |  |
|  |  |  | **JUMLA KUU** |  | **295,000.00** |  |
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| **MCHANGANUO WA MATUMIZI KWA VIFUNGU KUISHIA 31/01/2018** | | | | | | | |
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| **KIFUNGU CHA AKAUNTI** | **MAELEZO** | | **BAJETI** | **JUMLA MATUMIZI JULAI HADI DESEMBA, 2017** | **MATUMIZI HALISI DESEMBA, 2017** | **MATUMIZI HALISI JANUARI 2018** | **SALIO LA BAJETI** |
| **MFUKO:** | **AKAUNTI YA MIRADI YA MAENDELEO** | | |  |  |  |  |
|  | **500A – UTAWALA** | | |  |  |  |  |
| 36-3079-500A-2-4-6277-E02S02-210503 | Chakula na Viburudisho | | 104,400.00 | 0.00 | 0.00 | 0.00 | 104,400.00 |
| 36-3079-500A-2-4-6277-E02S02-220302 | Dizeli | | 1,035,000.00 | 0.00 | 0.00 | 0.00 | 1,035,000.00 |
| 36-3079-500A-2-4-6277-E02S02-220808 | Vifaa vya mafunzo | | 1,160,000.00 | 0.00 | 0.00 | 0.00 | 1,160,000.00 |
| 36-3079-500A-2-4-6277-E02S02-221005 | Posho ya Safari | | 10,710,000.00 | 0.00 | 0.00 | 0.00 | 10,710,000.00 |
| 36-3079-500A-2-4-6277-E02S04-220807 | Posho ya Mafunzo | | 4,362,450.00 | 0.00 | 0.00 | 0.00 | 4,362,450.00 |
| 36-3079-500A-3-4-6277-E02S01-220802 | Ada ya Mafunzo | | 8,724,900.00 | 0.00 | 0.00 | 0.00 | 8,724,900.00 |
| 36-3079-500A-3-4-6277-E02S03-220102 | Vifaa vya Kompyuta | | 2,908,300.00 | 0.00 | 0.00 | 0.00 | 2,908,300.00 |
| **JUMLA YA KASMA** |  | | **29,005,050.00** | 0.00 | 0.00 | 0.00 | 29,005,050.00 |
|  | **503B - SERA NA MIPANGO** | | |  |  |  |  |
| 36-3079-503B-2-1-3218-C04S01-411110 | Majengo ya Umma | | 30,000,000.00 | 23,446,452.50 | 0.00 | 23,446,452.50 | 6,553,547.50 |
| 36-3079-503B-2-1-3218-C04S02-410903 | Vifaa | | 14,000,000.00 | 0.00 | 0.00 | 0.00 | 14,000,000.00 |
| 36-3079-503B-2-1-3218-C04S03-271112 | Ruzuku Vijijini (Kamisheni mawakala) | | 362,650,960.00 | 83,279,222.50 | 15,598,190.00 | 98,877,412.50 | 263,773,547.50 |
| 36-3079-503B-2-1-3218-C04S04-271112 | Ruzuku Vijijini | | 66,000,000.00 | 66,000,000.00 | 0.00 | 66,000,000.00 | - |
| 36-3079-503B-2-1-3218-C04S05-230801 | Malighafi | | 40,000,000.00 | 18,519,932.00 | 0.00 | 18,519,932.00 | 21,480,068.00 |
| 36-3079-503B-2-1-3218-C04S06-430105 | Ardhi tengefu (Derelict land) | | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 36-3079-503B-2-1-3218-E07S01-290704 | Madeni | | 250,113,040.00 | 155,938,149.70 | 0.00 | 155,938,149.70 | 94,174,890.30 |
| 36-3079-503B-2-4-6277-C01C01-411303 | Mbegu | | 10,000,000.00 | 247,000.00 | 0.00 | 247,000.00 | 9,753,000.00 |
| 36-3079-503B-2-4-6277-C01C02-411303 | Mbegu | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-503B-2-4-6277-C01C03-411110 | Majengo ya Umma | | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 |
| 36-3079-503B-2-4-6277-C02C01-411110 | Majengo ya Umma | | 500,000,000.00 | 144,279,270.00 | 0.00 | 144,279,270.00 | 355,720,730.00 |
| 36-3079-503B-2-4-6277-C02C02-231001 | Malighafi | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-503B-2-4-6277-C02C03-411110 | Majengo ya Umma | | 500,000,000.00 | 0.00 | 0.00 | 0.00 | 500,000,000.00 |
| 36-3079-503B-2-4-6277-C02C04-411110 | Majengo ya Umma | | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| 36-3079-503B-2-4-6277-C02C05-411110 | Majengo ya Umma | | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| 36-3079-503B-2-4-6277-C02C06-411110 | Majengo ya Umma | | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 |
| 36-3079-503B-2-4-6277-C02C07-411013 | Majengo ya Umma | | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 36-3079-503B-2-4-6277-E06S01-430105 | Derelict land | | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 36-3079-503B-2-W-6277-C05S01-411110 | Majengo ya Umma | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-503B-2-W-6277-C05S02-411110 | Majengo ya Umma | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-503B-2-W-6277-C05S03-411110 | Majengo ya Umma | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 36-3079-503B-6-4-6277-C04C05-411111 | Majengo ya Umma | | 142,253,895.03 | 0.00 | 49,200,000.00 | 49,200,000.00 | 93,053,895.03 |
| **JUMLA YA KASMA** |  | | **2,064,764,000.08** | **491,710,026.70** | **64,798,190.00** | **556,508,216.70** | **1,508,255,783.38** |
| **KASMA:** | **504B - TASAF NVF** | |  |  |  |  |  |
| 36-3079-504B-3-X-0000-000000-227511 | Uendeshaji TASAF | | 12,154,000.00 | 8,703,370.28 | 3,450,629.72 | 12,154,000.00 | 0.00 |
| 36-3079-504B-3-X-0000-F01S05-260505 | Msaada | | 200,540,963.50 | 47,596,103.50 | 152,944,860.00 | 200,540,963.50 | 0.00 |
| 36-3079-504B-3-X-0000-F01S01-260506 | Msaada | | 255,050,649.50 | 255,050,649.50 | 0.00 | 255,050,649.50 | 0.00 |
| 89-3079-504B-6-X-0000-000000-260505 | Msaada | | 10,230,000.00 | 10,230,000.00 | 0.00 | 10,230,000.00 | 0.00 |
| **JUMLA YA KASMA** |  | | **477,975,613.00** | **321,580,123.28** | **156,395,489.72** | **477,975,613.00** | **0.00** |
| **KASMA:** | **505B - MIFUGO - UENDESHAJI** | | |  |  |  |  |
| 36-3079-505B-2-1-3218-C01S01-410903 | Vifaa | | 4,960,000.00 | 0.00 | 0.00 | 0.00 | 4,960,000.00 |
| 36-3079-505B-2-1-3218-C01S02-231001 | Malighafi | | 7,900,000.00 | 0.00 | 0.00 | 0.00 | 7,900,000.00 |
| 36-3079-505B-2-1-3218-D01D01-411110 | Majengo ya Umma | | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 36-3079-505B-2-1-3218-D01D02-410903 | Vifaa | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-505B-2-1-3218-D01D03-230801 | Malighafi | | 3,450,000.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 1,850,000.00 |
| 36-3079-505B-3-Q-4540-C02S01-220302 | Dizeli | | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 |
| 36-3079-505B-3-Q-4540-C02S01-221005 | Posho ya Safari | | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| 36-3079-505B-3-Q-4540-C02S02-220101 | Shajala | | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 36-3079-505B-3-Q-4540-C02S02-220302 | Dizeli | | 2,914,997.00 | 0.00 | 0.00 | 0.00 | 2,914,997.00 |
| 36-3079-505B-3-Q-4540-C02S02-221005 | Posho ya Safari | | 4,500,000.00 | 0.00 | 0.00 | 0.00 | 4,500,000.00 |
| **JUMLA YA KASMA** |  | | **56,724,997.00** | **1,600,000.00** | 0.00 | 1,600,000.00 | 55,124,997.00 |
| **KASMA:** | **506B - KILIMO UENDSHAJI** | |  |  |  | - | - |
| 36-3079-506B-2-1-3218-C01S01-411112 | Malighafi ya Ujenzi | | 8,000,000.00 | 0.00 | 0.00 | 0.00 | 8,000,000.00 |
| 36-3079-506B-2-1-3218-C01S02-411110 | Majengo ya Umma | | 25,000,000.00 | 0.00 | 0.00 | 0.00 | 25,000,000.00 |
| 36-3079-506B-2-1-3218-C01S03-410904 | Mashine | | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 36-3079-506B-2-1-3218-C01S04-231001 | Malighafi | | 30,000,000.00 | 29,959,000.00 | 0.00 | 29,959,000.00 | 41,000.00 |
| 36-3079-506B-5-1-6277-E06S01-290704 | Madeni | | 23,000,000.00 | 0.00 | 0.00 | 0.00 | 23,000,000.00 |
| **JUMLA YA KASMA** |  | | **116,000,000.00** | **29,959,000.00** | **0.00** | **29,959,000.00** | **86,041,000.00** |
|  | **507B - ELIMU MSINGI- UENDESHAJI** | | |  |  | - | - |
| 36-3079-507B-2-1-3218-C02S01-230801 | Malighafi | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-507B-2-4-6277-C03S01-411013 | Majengo ya Umma | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-507B-2-4-6277-C03S02-411013 | Majengo ya Umma | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-507B-2-4-6277-C03S03-411110 | Majengo ya Umma | | 180,000,000.00 | 0.00 | 0.00 | 0.00 | 180,000,000.00 |
| 36-3079-507B-2-4-6277-C03S04-411110 | Majengo ya Umma | | 60,000,000.00 | 0.00 | 0.00 | 0.00 | 60,000,000.00 |
| 36-3079-507B-2-4-6277-C03S05-411110 | Majengo ya Umma | | 6,000,000.00 | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| **JUMLA YA KASMA** |  | | **306,000,000.00** | **0.00** | **0.00** | **0.00** | **306,000,000.00** |
| **KASMA** | **508D - VITUO VYA AFYA** | |  |  |  | - | - |
| 36-3079-508D-2-1-5407-C10D01-411110 | Majengo ya Umma | | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | - |
| 36-3079-508D-2-1-5407-C10D02-411110 | Majengo ya Umma | | 30,000,000.00 | 0.00 | 0.00 | 0.00 | 30,000,000.00 |
| 36-3079-508D-3-4-5407-C10D03-411110 | Majengo ya Umma | | 40,000,000.00 | 0.00 | 0.00 | 0.00 | 40,000,000.00 |
| **JUMLA YA KASMA** |  | | **100,000,000.00** | **30,000,000.00** | **0.00** | **30,000,000.00** | **70,000,000.00** |
| **KASMA** | **508E - ZAHANATI** | |  |  |  | **-** | **-** |
| 36-3079-508E-2-1-5407-C08D01-411110 | Majengo ya Umma | | 45,000,000.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | 0.00 |
| 36-3079-508E-2-1-5407-C08D02-411110 | Majengo ya Umma | | 45,000,000.00 | 45,000,000.00 | 0.00 | 45,000,000.00 | 0.00 |
| 36-3079-508E-3-4-5407-C08D03-411110 | Majengo ya Umma | | 45,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 43,000,000.00 |
| 36-3079-508E-3-4-5407-C08D04-411110 | Majengo ya Umma | | 45,000,000.00 | 0.00 | 0.00 | 0.00 | 45,000,000.00 |
| 36-3079-508E-3-4-5407-C08D05-411110 | Majengo ya Umma | | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 |
| **JUMLA YA KASMA** |  | | **215,000,000.00** | **92,000,000.00** | 0.00 | 92,000,000.00 | 123,000,000.00 |
| **KASMA:** | **509B - ELIMU SEKONDARI - UENDESHAJI** | | |  |  | - | - |
| 36-3079-509B-2-1-3218-C02S01-231001 | Malighafi | | 20,000,000.00 | 9,630,000.00 |  | 9,630,000.00 | 10,370,000.00 |
| 36-3079-509B-2-4-6277-C01S01-411110 | Majengo ya Umma | | 40,000,000.00 | 30,000,000.00 | 6,500,000.00 | 36,500,000.00 | 3,500,000.00 |
| 36-3079-509B-2-4-6277-C01S02-411110 | Majengo ya Umma | | 35,000,000.00 | 0.00 | 0.00 | 0.00 | 35,000,000.00 |
| 36-3079-509B-2-4-6277-C01S03-411110 | Majengo ya Umma | | 45,000,000.00 | 0.00 | 0.00 | 0.00 | 45,000,000.00 |
| 36-3079-509B-2-4-6277-C01S04-411110 | Majengo ya Umma | | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 36-3079-509B-2-4-6277-C01S05-411013 | Majengo ya Umma | | 95,000,000.00 | 7,916,266.00 | 36,061,160.00 | 43,977,426.00 | 51,022,574.00 |
| 36-3079-509B-2-4-6277-C01S06-411013 | Majengo ya Umma | | 10,000,000.00 | 2,951,500.00 |  | 2,951,500.00 | 7,048,500.00 |
| **JUMLA YA KASMA** |  | | **250,000,000.00** | **50,497,766.00** | **42,561,160.00** | 93,058,926.00 | 156,941,074.00 |
| **KASMA:** | **510A - MAJI VIJIJINI** | |  |  |  | - | - |
| 36-3079-510A-2-1-3218-D01S01-411017 | Visima | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-510A-2-1-3218-D01S02-411017 | Visima | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-510A-2-1-3218-D01S03-411017 | Visima | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-510A-2-4-6277-C03S01-411017 | Visima | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-510A-2-4-6277-C03S02-411017 | Visima | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-510A-2-4-6277-C03S03-411017 | Visima | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| **JUMLA YA KASMA** |  | | **120,000,000.00** | 0.00 | 0.00 | 0.00 | 120,000,000.00 |
| **KASMA:** | **511B - HUDUMA ZA BARABARA** | | |  |  | - | - |
| 36-3079-511B-2-1-3218-C01C07-410208 | Vifaa Vizito | | 300,000,000.00 | 0.00 | 0.00 | 0.00 | 300,000,000.00 |
| 36-3079-511B-2-1-3218-C01C08-411102 | Madaraja | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| 36-3079-511B-2-1-3218-C01C09-411102 | Madaraja | | 20,000,000.00 | 0.00 | 0.00 | 0.00 | 20,000,000.00 |
| **JUMLA YA KASMA** |  | | **340,000,000.00** | 0.00 | 0.00 | 0.00 | 340,000,000.00 |
| **KASMA:** | **519B - NYUKI UENDESHAJI** | | |  | 0.00 | 0.00 | - |
| 36-3079-519B-2-1-3218-C01S01-411013 | Majengo ya Umma | | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 36-3079-519B-2-1-3218-C01S02-410903 | Vifaa | | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 36-3079-519B-2-1-3218-C01S03-230801 | Malighafi | | 10,000,000.00 | 2,840,000.00 | 0.00 | 2,840,000.00 | 7,160,000.00 |
| **JUMLA YA KASMA** |  | | **40,000,000.00** | **2,840,000.00** | 0.00 | 2,840,000.00 | 37,160,000.00 |
| **KASMA:** | **527A - MAENDELEO YA JAMII UTAWALA** | | |  |  | - | - |
| 36-3079-527A-3-F-5492-A01S01-210303 | Posho ya Masaa ya Ziada | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-527A-3-F-5492-A01S01-210503 | Chakula na Viburudisho | | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| 36-3079-527A-3-F-5492-A01S01-220101 | Shajala | | 40,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 |
| 36-3079-527A-3-F-5492-A01S01-220709 | Vifaa vya Mikutano | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-527A-3-F-5492-A01S01-220810 | Usafiri Nchi Kavu | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-527A-3-F-5492-A01S01-221005 | Posho ya Safari | | 1,750,000.00 | 0.00 | 0.00 | 0.00 | 1,750,000.00 |
| 36-3079-527A-3-F-5492-A01S02-220302 | Dizeli | | 5,060,000.00 | 0.00 | 0.00 | 0.00 | 5,060,000.00 |
| 36-3079-527A-3-F-5492-A01S02-220408 | Vifaa Maalum vya Tiba | | 3,850,000.00 | 0.00 | 0.00 | 0.00 | 3,850,000.00 |
| 36-3079-527A-3-F-5492-A01S02-221005 | Posho ya Safari | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-527A-3-F-5492-A02S01-210303 | Posho ya Masaa ya Ziada | | 450,000.00 | 0.00 | 0.00 | 0.00 | 450,000.00 |
| 36-3079-527A-3-F-5492-A02S01-221406 | Tuzo na Zawadi | | 4,800,000.00 | 0.00 | 0.00 | 0.00 | 4,800,000.00 |
| 36-3079-527A-3-F-5492-A03S01-210503 | Chakula na Viburudisho | | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 36-3079-527A-3-F-5492-A03S01-220101 | Shajala | | 1,312,250.00 | 0.00 | 0.00 | 0.00 | 1,312,250.00 |
| 36-3079-527A-3-F-5492-A03S01-221005 | Posho ya Safari | | 1,540,000.00 | 0.00 | 0.00 | 0.00 | 1,540,000.00 |
| 36-3079-527A-3-F-5492-A04S01-221005 | Posho ya Safari | | 3,798,000.00 | 0.00 | 0.00 | 0.00 | 3,798,000.00 |
| 36-3079-527A-3-F-5492-A05S01-220101 | Shajala | | 455,291.00 | 0.00 | 0.00 | 0.00 | 455,291.00 |
| 36-3079-527A-3-F-5492-A05S01-221005 | Posho ya Safari | | 7,000,000.00 | 0.00 | 0.00 | 0.00 | 7,000,000.00 |
| 36-3079-527A-3-F-5492-A05S02-221005 | Posho ya Safari | | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| 36-3079-527A-3-F-5492-A06S01-221005 | Posho ya Safari | | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 |
| 36-3079-527A-3-F-5492-A06S01-221406 | Tuzo na Zawadi | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-527A-3-F-5492-A07S01-221005 | Posho ya Safari | | 2,800,000.00 | 0.00 | 0.00 | 0.00 | 2,800,000.00 |
| 36-3079-527A-3-F-5492-A07S02-221005 | Posho ya Safari | | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 |
| 36-3079-527A-3-F-5492-A08S01-210303 | Posho ya Masaa ya Ziada | | 1,350,000.00 | 0.00 | 0.00 | 0.00 | 1,350,000.00 |
| 36-3079-527A-3-F-5492-A08S01-210503 | Chakula na Viburudisho | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-527A-3-F-5492-A08S01-220101 | Shajala | | 110,000.00 | 0.00 | 0.00 | 0.00 | 110,000.00 |
| 36-3079-527A-3-F-5492-A08S01-220810 | Usafiri Nchi Kavu | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-527A-3-F-5492-A08S01-221005 | Posho ya Safari | | 540,000.00 | 0.00 | 0.00 | 0.00 | 540,000.00 |
| **JUMLA YA KASMA** |  | | **48,155,541.00** | **0.00** | **0.00** | **0.00** | **48,155,541.00** |
| **KASMA:** | **527B - MAENDELEO YA JAMII JINSIA NA WATOTO** | | |  |  | **-** | **-** |
| 36-3079-527B-2-1-3218-E02S01-271201 | Mfuko wa Wanawake na Vijana | | 157,207,400.00 | 54,714,400.00 | 0.00 | 54,714,400.00 | 102,493,000.00 |
| 36-3079-527B-2-1-3218-E02S02-271201 | Mfuko wa Wanawake na Vijana | | 157,207,400.00 | 0.00 | 0.00 | 0.00 | 157,207,400.00 |
| **JUMLA YA KASMA** |  | | **314,414,800.00** | **54,714,400.00** | **0.00** | **54,714,400.00** | **259,700,400.00** |
| **JUMLA YA MFUKO:** |  | | **4,347,934,901.08** | **1,074,901,315.98** | **263,754,839.72** | **1,338,656,155.70** | **3,009,278,745.38** |
| **MFUKO:** | **IDARA YA ELIMU** | |  |  |  |  |  |
| **KASMA:** | **507A - ELIMU MSINGI - UTAWALA** | | |  |  |  |  |
| 36-3079-507A-1-1-0000-C02S01-220302 | Dizeli | | 4,715,000.00 | 3,024,960.00 | 0.00 | 3,024,960.00 | 1,690,040.00 |
| 36-3079-507A-1-1-0000-C02S01-221005 | Posho ya Safari | | 4,900,000.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | 3,300,000.00 |
| 36-3079-507A-1-1-0000-C02S02-210322 | Posho ya Nyumba | | 4,200,000.00 | 600,000.00 | 0.00 | 600,000.00 | 3,600,000.00 |
| 36-3079-507A-1-1-0000-C02S02-220101 | Shajala | | 488,001.00 | 0.00 | 0.00 | 0.00 | 488,001.00 |
| 36-3079-507A-1-1-0000-C02S02-220201 | Umeme | | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-507A-1-1-0000-C02S02-220202 | Gharama za Maji | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-507A-1-1-0000-C02S02-221202 | Posta na Nukushi | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-507A-1-1-0000-C02S02-221406 | Tuzo na Zawadi | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 36-3079-507A-1-2-0000-A01S01-221404 | Chakula na Viburudisho | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-507A-1-2-0000-C01S01-220302 | Dizeli | | 5,750,000.00 | 0.00 | 0.00 | 0.00 | 5,750,000.00 |
| 36-3079-507A-1-2-0000-C01S01-221005 | Posho ya Safari | | 9,440,000.00 | 410,000.00 | 0.00 | 410,000.00 | 9,030,000.00 |
| 36-3079-507A-1-2-0000-C01S01-229920 | Gharama za Mazishi | | 410,000.00 | 0.00 | 0.00 | 0.00 | 410,000.00 |
| 36-3079-507A-1-2-0000-C01S02-210301 | Gharama za likizo | | 44,293,000.00 | 12,401,000.00 | 0.00 | 12,401,000.00 | 31,892,000.00 |
| 36-3079-507A-1-2-0000-C01S02-210329 | Gharama za Uhamisho | | 41,098,000.00 | 594,000.00 | 0.00 | 594,000.00 | 40,504,000.00 |
| 36-3079-507A-1-2-0000-C01S03-210319 | Gharama za Matibabu | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-507A-1-2-0000-C01S04-221311 | Gharama za Mitihani | | 110,729,000.00 | 92,782,072.90 | 0.00 | 92,782,072.90 | 17,946,927.10 |
| 36-3079-507A-1-2-0000-C01S05-221311 | Gharama za Mitihani | | 29,671,434.00 | 29,671,434.00 | 0.00 | 29,671,434.00 | - |
| 36-3079-507A-1-2-0000-E01S01-210312 | Posho ya Madaraka | | 48,000,000.00 | 0.00 | 0.00 | 0.00 | 48,000,000.00 |
| 36-3079-507A-1-2-0000-E01S01-210321 | Posho Maalum | | 124,800,000.00 | 44,980,000.00 | 5,200,000.00 | 50,180,000.00 | 74,620,000.00 |
| 36-3079-507A-1-2-0000-E01S02-220101 | Shajala | | 2,000,000.00 | 0.00 | 1,120,000.00 | 1,120,000.00 | 880,000.00 |
| 36-3079-507A-1-2-0000-E01S02-229920 | Gharama za Mazishi | | 2,000,000.00 | 1,190,000.00 | 0.00 | 1,190,000.00 | 810,000.00 |
| 36-3079-507A-1-2-0000-E01S02-230408 | Huduma Zitolewazo na Taasisi za Nje | | 3,147,231.00 | 0.00 | 0.00 | 0.00 | 3,147,231.00 |
| 36-3079-507A-1-2-0000-E01S02-230702 | Virudufu | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| **JUMLA YA KASMA** |  | | **440,921,666.00** | **187,253,466.90** | **6,320,000.00** | 193,573,466.90 | 247,348,199.10 |
| **KASMA:** | **507B - ELIMU MSINGI -UENDESHAJI** | | |  |  | - | - |
| 36-3079-507B-1-2-0000-C01C01-221313 | Vifaa vya Michezo | | 2,500,000.00 | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 36-3079-507B-1-2-0000-C01C01-221314 | Ruzuku mashuleni | | 161,748,000.00 | 0.00 | 0.00 | 0.00 | 161,748,000.00 |
| **JUMLA YA KASMA** |  | | **164,248,000.00** | 0.00 | 0.00 | 0.00 | 164,248,000.00 |
| **KASMA:** | **507C - ELIMU KWA WATU WAZIMA** | | |  |  | - | - |
| 36-3079-507C-1-2-0000-C01D01-210319 | Gharama za Matibabu | | 397,360.00 | 0.00 | 0.00 | 0.00 | 397,360.00 |
| **JUMLA YA KASMA** |  | | **397,360.00** | 0.00 | 0.00 | 0.00 | 397,360.00 |
| **KASMA:** | **509A - ELIMU SEKONDARI UTAWALA** | | |  |  | - | - |
| 36-3079-509A-1-1-0000-C01S11-210322 | Posho ya Nyumba | | 7,200,000.00 | 0.00 | 0.00 | 0.00 | 7,200,000.00 |
| 36-3079-509A-1-1-0000-C01S12-220302 | Dizeli | | 1,150,000.00 | 1,126,661.74 | 0.00 | 1,126,661.74 | 23,338.26 |
| 36-3079-509A-1-1-0000-C01S12-221311 | Gharama za Mitihani | | 5,670,775.60 | 0.00 | 0.00 | 0.00 | 5,670,775.60 |
| 36-3079-509A-1-1-0000-C01S13-220302 | Dizeli | | 492,200.00 | 330,038.26 | 0.00 | 330,038.26 | 162,161.74 |
| 36-3079-509A-1-1-0000-C01S13-221311 | Gharama za Mitihani | | 621,600.00 | 0.00 | 0.00 | 0.00 | 621,600.00 |
| 36-3079-509A-1-1-0000-C01S14-210507 | Samani | | 3,706,353.00 | 0.00 | 0.00 | 0.00 | 3,706,353.00 |
| 36-3079-509A-1-2-0000-A01S01-229920 | Gharama za Mazishi | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-509A-1-2-0000-C01S01-210312 | Posho ya Madaraka | | 24,000,000.00 | 0.00 | 0.00 | 0.00 | 24,000,000.00 |
| 36-3079-509A-1-2-0000-C01S01-221005 | Posho ya Safari | | 210,000.00 | 0.00 | 0.00 | 0.00 | 210,000.00 |
| 36-3079-509A-1-2-0000-C01S01-221314 | Ruzuku mashuleni | | 27,900,000.00 | 0.00 | 0.00 | 0.00 | 27,900,000.00 |
| 36-3079-509A-1-2-0000-C01S01-221315 | Chakula Mashuleni | | 115,020,000.00 | 0.00 | 0.00 | 0.00 | 115,020,000.00 |
| 36-3079-509A-1-2-0000-C01S01-271104 | Uhamisho wa Walimu | | 58,660,000.00 | 0.00 | 0.00 | 0.00 | 58,660,000.00 |
| 36-3079-509A-1-2-0000-C01S02-220302 | Dizeli | | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 36-3079-509A-1-2-0000-C01S02-221005 | Posho ya Safari | | 280,000.00 | 240,000.00 | 0.00 | 240,000.00 | 40,000.00 |
| 36-3079-509A-1-2-0000-C01S03-220302 | Dizeli | | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 36-3079-509A-1-2-0000-C01S03-221005 | Posho ya Safari | | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | - |
| 36-3079-509A-1-2-0000-C01S04-210315 | Posho ya Kujikimu | | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 36-3079-509A-1-2-0000-C01S04-220302 | Dizeli | | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 36-3079-509A-1-2-0000-C01S04-221005 | Posho ya Safari | | 140,000.00 | 50,000.00 | 0.00 | 50,000.00 | 90,000.00 |
| 36-3079-509A-1-2-0000-C01S05-210301 | Gharama za likizo | | 8,009,000.00 | 1,468,000.00 | 0.00 | 1,468,000.00 | 6,541,000.00 |
| 36-3079-509A-1-2-0000-C01S05-210329 | Gharama za Uhamisho | | 6,264,000.00 | 6,264,000.00 | 0.00 | 6,264,000.00 | - |
| 36-3079-509A-1-2-0000-C01S05-220302 | Dizeli | | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 36-3079-509A-1-2-0000-C01S05-221005 | Posho ya Safari | | 140,000.00 | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 36-3079-509A-1-2-0000-C01S06-210319 | Gharama za Matibabu | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-509A-1-2-0000-C01S07-220302 | Dizeli | | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 36-3079-509A-1-2-0000-C01S07-221005 | Posho ya Safari | | 350,000.00 | 350,000.00 | 0.00 | 350,000.00 | - |
| 36-3079-509A-1-2-0000-C01S07-221313 | Vifaa vya Michezo | | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 36-3079-509A-1-2-0000-C01S08-221311 | Gharama za Mitihani | | 27,886,941.00 | 26,568,939.60 | 0.00 | 26,568,939.60 | 1,318,001.40 |
| 36-3079-509A-1-2-0000-C01S09-221311 | Gharama za Mitihani | | 49,383,900.00 | 14,566,700.00 | 0.00 | 14,566,700.00 | 34,817,200.00 |
| 36-3079-509A-1-2-0000-C01S10-221311 | Gharama za Mitihani | | 56,219,000.00 | 50,463,600.00 | 0.00 | 50,463,600.00 | 5,755,400.00 |
| 36-3079-509A-1-2-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 105,000.00 | 40,000.00 | 0.00 | 40,000.00 | 65,000.00 |
| 36-3079-509A-1-2-0000-E01S01-220302 | Dizeli | | 115,000.00 | 0.00 | 0.00 | 0.00 | 115,000.00 |
| 36-3079-509A-1-2-0000-E01S01-221005 | Posho ya Safari | | 280,000.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 36-3079-509A-1-2-0000-E01S02-210322 | Posho ya Nyumba | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-509A-1-2-0000-E01S02-210504 | Simu | | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 36-3079-509A-1-2-0000-E01S02-210507 | Samani | | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 36-3079-509A-1-2-0000-E01S02-220101 | Shajala | | 337,499.00 | 0.00 | 0.00 | 0.00 | 337,499.00 |
| 36-3079-509A-1-2-0000-E01S02-220102 | Vifaa vya Kompyuta | | 700,000.00 | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 36-3079-509A-1-2-0000-E01S02-220201 | Umeme | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-509A-1-2-0000-E01S02-220202 | Gharama za Maji | | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 36-3079-509A-1-2-0000-E01S02-220302 | Dizeli | | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 |
| 36-3079-509A-1-2-0000-E01S02-221202 | Posta na Nukushi | | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 36-3079-509A-1-2-0000-E01S02-221401 | Sherehe na Maonyesho | | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-509A-1-2-0000-E01S02-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-509A-1-2-0000-E01S02-230702 | Virudufu | | 468,547.00 | 0.00 | 0.00 | 0.00 | 468,547.00 |
| 36-3079-509A-1-2-0000-E01S02-290704 | Madeni | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| **JUMLA YA KASMA** |  | | **398,994,815.60** | **101,817,939.60** | 0.00 | 101,817,939.60 | 297,176,876.00 |
| **JUMLA YA MFUKO:** |  | | **1,004,561,841.60** | **289,071,406.50** | **6,320,000.00** | 295,391,406.50 | 709,170,435.10 |
| **KASMA:** | **500A - UTAWALA KWA UJUMLA** | | |  |  |  |  |
| 36-3079-500A-1-1-0000-A01S01-280403 | Matibabu ya Dharura | | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 |
| 36-3079-500A-1-1-0000-A01S01-280603 | Mpango Afya kwa wafanyakazi | | 2,000,000.00 | 1,820,000.00 | 0.00 | 1,820,000.00 | 180,000.00 |
| 36-3079-500A-1-1-0000-E01S02-210208 | Mishahara | | 60,000,000.00 | 22,013,500.00 | 4,997,000.00 | 27,010,500.00 | 32,989,500.00 |
| 36-3079-500A-1-1-0000-E01S02-210502 | Posho ya Nyumba | | 7,000,000.00 | 5,750,000.00 | 0.00 | 5,750,000.00 | 1,250,000.00 |
| 36-3079-500A-1-1-0000-E01S02-210507 | Samani | | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | - |
| 36-3079-500A-1-1-0000-E01S02-220101 | Shajala | | 25,000,030.00 | 8,990,608.00 | 1,500,000.00 | 10,490,608.00 | 14,509,422.00 |
| 36-3079-500A-1-1-0000-E01S02-220302 | Dizeli | | 78,297,980.00 | 70,878,000.00 | 0.00 | 70,878,000.00 | 7,419,980.00 |
| 36-3079-500A-1-1-0000-E01S02-221005 | Posho ya Safari | | 22,000,000.00 | 22,000,000.00 | 0.00 | 22,000,000.00 | - |
| 36-3079-500A-1-1-0000-E01S02-221212 | Gharama za Simu | | 4,000,000.00 | 1,180,000.00 | 499,974.53 | 1,679,974.53 | 2,320,025.47 |
| 36-3079-500A-1-1-0000-E01S02-229930 | Tahadhari | | 5,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 4,000,000.00 |
| 36-3079-500A-1-1-0000-E01S02-271108 | Uhamisho | | 10,000,000.00 | 8,145,120.00 | 1,854,880.00 | 10,000,000.00 | - |
| 36-3079-500A-1-1-0000-E01S03-220802 | Ada ya Mafunzo | | 10,000,000.00 | 4,155,000.00 | 0.00 | 4,155,000.00 | 5,845,000.00 |
| 36-3079-500A-1-1-0000-E01S03-220807 | Posho ya Mafunzo | | 15,528,000.00 | 14,105,000.00 | 0.00 | 14,105,000.00 | 1,423,000.00 |
| 36-3079-500A-1-1-0000-E01S04-210301 | Gharama za likizo | | 10,000,000.00 | 3,633,999.60 | 0.00 | 3,633,999.60 | 6,366,000.40 |
| 36-3079-500A-1-1-0000-E01S04-210319 | Gharama za Matibabu | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | - |
| 36-3079-500A-1-1-0000-E01S04-220102 | Vifaa vya Kompyuta | | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 36-3079-500A-1-1-0000-E01S04-220103 | Urudufishaji | | 5,000,000.00 | 3,490,000.00 | 0.00 | 3,490,000.00 | 1,510,000.00 |
| 36-3079-500A-1-1-0000-E01S04-220201 | Umeme | | 7,000,000.00 | 6,350,000.00 | 0.00 | 6,350,000.00 | 650,000.00 |
| 36-3079-500A-1-1-0000-E01S04-220202 | Gharama za Maji | | 6,000,000.00 | 771,880.00 | 0.00 | 771,880.00 | 5,228,120.00 |
| 36-3079-500A-1-1-0000-E01S04-221202 | Posta na Nukushi | | 1,000,000.00 | 211,833.00 | 0.00 | 211,833.00 | 788,167.00 |
| 36-3079-500A-1-1-0000-E01S04-221211 | Gharama za simu (Land Lines) | | 7,000,000.00 | 6,999,994.79 | 0.00 | 6,999,994.79 | 5.21 |
| 36-3079-500A-1-1-0000-E01S04-221404 | Chakula na Viburudisho | | 25,002,000.00 | 5,882,000.00 | 0.00 | 5,882,000.00 | 19,120,000.00 |
| 36-3079-500A-1-1-0000-E01S04-221406 | Tuzo na Zawadi | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-500A-1-1-0000-E01S04-229905 | Huduma ya Ulinzi | | 20,000,000.00 | 10,192,606.00 | 2,640,000.00 | 12,832,606.00 | 7,167,394.00 |
| 36-3079-500A-1-1-0000-E01S04-230301 | Saruji, matofali na Malighafi ya ujenzi | | 5,000,000.00 | 300,000.00 | 0.00 | 300,000.00 | 4,700,000.00 |
| 36-3079-500A-1-1-0000-E01S04-230404 | Matengenezo ya Magari | | 70,000,000.00 | 7,081,408.00 | 0.00 | 7,081,408.00 | 62,918,592.00 |
| 36-3079-500A-1-1-0000-E01S04-270905 | Mifuko ya michango ya Jamii | | 30,000,000.00 | 1,174,500.00 | 0.00 | 1,174,500.00 | 28,825,500.00 |
| 36-3079-500A-1-1-0000-E01S04-270909 | Bodi ya Mikopo ya Seriakli za Mitaa | | 5,000,000.00 | 0.00 | 0.00 | - | 5,000,000.00 |
| 36-3079-500A-1-1-0000-E01S04-271101 | Halmashauri za Wilaya | | 10,000,000.00 | 2,457,170.00 | 0.00 | 2,457,170.00 | 7,542,830.00 |
| 36-3079-500A-1-1-0000-E01S04-271301 | ALAT | | 15,000,000.00 | 4,600,000.00 | 0.00 | 4,600,000.00 | 10,400,000.00 |
| 36-3079-500A-1-1-0000-E01S04-290704 | Madeni | | 24,857,562.14 | 18,931,989.00 | 0.00 | 18,931,989.00 | 5,925,573.14 |
| 36-3079-500A-1-1-0000-E01S05-210303 | Posho ya Masaa ya Ziada | | 25,971,000.00 | 25,949,000.00 | 0.00 | 25,949,000.00 | 22,000.00 |
| 36-3079-500A-1-1-0000-E01S05-210314 | Posho ya Vikao | | 8,000,000.00 | 8,000,000.00 | 0.00 | 8,000,000.00 | 0.00 |
| 36-3079-500A-1-1-0000-E01S05-210321 | Posho ya Maalum | | 13,200,000.00 | 6,270,000.00 | 0.00 | 6,270,000.00 | 6,930,000.00 |
| 36-3079-500A-1-1-0000-E01S05-220609 | Sare Maalum | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-500A-1-1-0000-E01S05-260502 | Posho ya Madiwani | | 90,000,000.00 | 90,000,000.00 | 0.00 | 90,000,000.00 | 0.00 |
| 36-3079-500A-1-2-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 14,113,500.00 | 11,401,000.00 | 1,650,000.00 | 13,051,000.00 | 1,062,500.00 |
| 36-3079-500A-1-2-0000-E01S01-220101 | Shajala | | 4,651,500.00 | 0.00 | 0.00 | 0.00 | 4,651,500.00 |
| 36-3079-500A-1-2-0000-E01S01-220810 | Usafiri Nchi Kavu | | 450,000.00 | 168,000.00 | 0.00 | 168,000.00 | 282,000.00 |
| 36-3079-500A-1-2-0000-E01S01-221005 | Posho ya Safari | | 8,400,000.00 | 8,400,000.00 | 0.00 | 8,400,000.00 | 0.00 |
| 36-3079-500A-1-2-0000-E01S01-221313 | Vifaa vya Michezo | | 5,000,000.00 | 0.00 | 0.00 | 0.00 | 5,000,000.00 |
| 36-3079-500A-1-2-0000-E01S01-229920 | Gharama za Mazishi | | 2,200,000.00 | 0.00 | 0.00 | 0.00 | 2,200,000.00 |
| 36-3079-500A-1-2-0000-E14S02-271108 | Uhamisho wa fedha | | 17,205,000.00 | 17,205,000.00 | 0.00 | 17,205,000.00 | 0.00 |
| 36-3079-500A-1-2-0000-E01S01-230404 | Matengenezo ya Magari | | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 999994-89-3079-0000-0-2-0000-000000 | Uhamisho wa fedha | | 132,376,000.00 | 120,120,000.00 | 12,256,000.00 | 132,376,000.00 | - |
| **JUMLA YA KASMA** |  | | **823,496,572.14** | **534,627,608.39** | **25,397,854.53** | **560,025,462.92** | **263,471,109.22** |
| **KASMA** | **500C – GHARAMA ZA UCHAGUZI** | | |  |  | - | - |
| 36-3079-500C-1-1-0000-E01S01-220101 | Shajala | | 4,998,104.00 | 0.00 | 0.00 | 0.00 | 4,998,104.00 |
| 36-3079-500C-1-1-0000-E01S01-220302 | Dizeli | | 6,001,896.00 | 0.00 | 0.00 | 0.00 | 6,001,896.00 |
| 36-3079-500C-1-1-0000-E01S01-221005 | Posho ya Safari | | 4,000,000.00 | 890,000.00 | 0.00 | 890,000.00 | 3,110,000.00 |
| **JUMLA YA KASMA** |  | | **15,000,000.00** | **890,000.00** | 0.00 | 890,000.00 | 14,110,000.00 |
| **KASMA:** | **501A - USAFI WA MAZINGIRA - UTAWALA** | | |  |  |  |  |
| 36-3079-501A-1-1-0000-C01S01-210314 | Posho ya Vikao | | 1,000,000.00 | 0.00 | 700,000.00 | 700,000.00 | 300,000.00 |
| 36-3079-501A-1-1-0000-C01S01-221005 | Posho ya Safari | | 3,000,000.00 | 2,890,000.00 | 110,000.00 | 3,000,000.00 | - |
| 36-3079-501A-1-1-0000-C01S02-221005 | Posho ya Safari | | 1,600,000.00 | 1,600,000.00 | 0.00 | 1,600,000.00 | - |
| 36-3079-501A-1-1-0000-C01S03-221005 | Posho ya Safari | | 800,000.00 | 560,000.00 | 240,000.00 | 800,000.00 | - |
| 36-3079-501A-1-1-0000-C01S04-221005 | Posho ya Safari | | 600,000.00 | 260,000.00 | 340,000.00 | 600,000.00 | - |
| 36-3079-501A-1-1-0000-C01S05-220302 | Dizeli | | 1,150,000.00 | 0.00 | 0.00 | 0.00 | 1,150,000.00 |
| 36-3079-501A-1-1-0000-C01S05-411303 | Mbegu | | 1,850,000.00 | 0.00 | 0.00 | 0.00 | 1,850,000.00 |
| 36-3079-501A-1-2-0000-C02S01-210502 | Posho ya Nyumba | | 4,200,000.00 | 0.00 | 0.00 | 0.00 | 4,200,000.00 |
| 36-3079-501A-1-2-0000-C02S01-210507 | Samani | | 130,000.00 | 0.00 | 0.00 | 0.00 | 130,000.00 |
| 36-3079-501A-1-2-0000-C02S01-220201 | Umeme | | 2,520,000.00 | 0.00 | 0.00 | 0.00 | 2,520,000.00 |
| 36-3079-501A-1-2-0000-C02S01-220302 | Dizeli | | 690,000.00 | 2,000.00 | 0.00 | 2,000.00 | 688,000.00 |
| 36-3079-501A-1-2-0000-C02S01-221005 | Posho ya Safari | | 1,400,000.00 | 620,000.00 | 780,000.00 | 1,400,000.00 | - |
| 36-3079-501A-1-2-0000-C02S01-221212 | Gharama za Simu | | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 36-3079-501A-1-2-0000-C02S01-230404 | Matengenezo ya Magari | | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |
| **JUMLA YA KASMA** |  | | **22,000,000.00** | **5,932,000.00** | **2,170,000.00** | **8,102,000.00** | **13,898,000.00** |
| **KASMA:** | **502A - FEDHA NA BIASHARA - UTAWALA** | | |  |  | - | - |
| 36-3079-502A-1-1-0000-E01S01-210301 | Gharama za likizo | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | - |
| 36-3079-502A-1-1-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 2,010,000.00 | 1,851,000.00 | 0.00 | 1,851,000.00 | 159,000.00 |
| 36-3079-502A-1-1-0000-E01S01-210503 | Chakula na Viburudisho | | 3,000,000.00 | 2,128,180.00 | 0.00 | 2,128,180.00 | 871,820.00 |
| 36-3079-502A-1-1-0000-E01S01-220102 | Vifaa vya Kompyuta | | 3,000,000.00 | 1,052,500.00 | 0.00 | 1,052,500.00 | 1,947,500.00 |
| 36-3079-502A-1-1-0000-E01S01-220201 | Umeme | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-502A-1-1-0000-E01S01-220302 | Dizeli | | 1,500,060.00 | 1,057,500.00 | 0.00 | 1,057,500.00 | 442,560.00 |
| 36-3079-502A-1-1-0000-E01S01-220807 | Posho ya Mafunzo | | 2,196,000.00 | 2,196,000.00 | 0.00 | 2,196,000.00 | 0.00 |
| 36-3079-502A-1-1-0000-E01S01-221005 | Posho ya Safari | | 2,520,000.00 | 2,520,000.00 | 0.00 | 2,520,000.00 | 0.00 |
| 36-3079-502A-1-1-0000-E01S01-221212 | Gharama za Simu | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-502A-1-1-0000-E01S01-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-502A-1-1-0000-E01S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 36-3079-502A-1-1-0000-E01S01-271108 | Uhamisho | | 4,000,000.00 | 3,634,290.00 | 351,620.00 | 3,985,910.00 | 14,090.00 |
| **JUMLA YA KASMA** |  | | **22,726,060.00** | **15,439,470.00** | **351,620.00** | **15,791,090.00** | **6,934,970.00** |
| **KASMA:** | **502B - IDARA YA FEDHA** | | |  |  | **-** | **-** |
| 36-3079-502B-1-1-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 2,610,000.00 | 2,350,000.00 | 0.00 | 2,350,000.00 | 260,000.00 |
| 36-3079-502B-1-1-0000-E01S01-210503 | Chakula na Viburudisho | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 36-3079-502B-1-1-0000-E01S01-220101 | Shajala | | 2,000,000.00 | 1,999,080.00 | 0.00 | 1,999,080.00 | 920.00 |
| 36-3079-502B-1-1-0000-E01S01-221005 | Posho ya Safari | | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 |
| **JUMLA YA KASMA** |  | | **10,610,000.00** | **7,349,080.00** | 0.00 | **7,349,080.00** | **3,260,920.00** |
| **KASMA:** | **502C - MATUMIZI -FEDHA** | | |  |  |  |  |
| 36-3079-502C-1-1-0000-E01S01-220101 | Shajala | | 850,000.00 | 625,000.00 | 0.00 | 625,000.00 | 225,000.00 |
| 36-3079-502C-1-1-0000-E01S01-221002 | Usafiri Nchi Kavu | | 200,000.00 | 140,000.00 | 0.00 | 140,000.00 | 60,000.00 |
| 36-3079-502C-1-1-0000-E01S01-221005 | Posho ya Safari | | 2,004,000.00 | 2,004,000.00 | 0.00 | 2,004,000.00 | 0.00 |
| **JUMLA YA KASMA** |  | | **3,054,000.00** | **2,769,000.00** | 0.00 | **2,769,000.00** | **285,000.00** |
| **KASMA:** | **502D - MAPATO FEDHA** | | |  |  |  |  |
| 36-3079-502D-1-1-0000-E01S01-210207 | Vibarua | | 5,010,000.00 | 0.00 | 0.00 | 0.00 | 5,010,000.00 |
| 36-3079-502D-1-1-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 3,999,000.00 | 3,999,000.00 | 0.00 | 3,999,000.00 | 0.00 |
| 36-3079-502D-1-1-0000-E01S01-220302 | Dizeli | | 5,078,400.00 | 0.00 | 1,113,000.00 | 1,113,000.00 | 3,965,400.00 |
| 36-3079-502D-1-1-0000-E01S01-221205 | Matangazo na Machapisho | | 5,000,000.00 | 2,840,000.00 | 240,000.00 | 3,080,000.00 | 1,920,000.00 |
| **JUMLA YA KASMA** |  | | **19,087,400.00** | **2,840,000.00** | **1,353,000.00** | **4,193,000.00** | **14,894,400.00** |
| **KASMA:** | **502E - BIASHARA** | | |  |  |  |  |
| 36-3079-502E-1-2-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | - |
| 36-3079-502E-1-2-0000-E01S01-220807 | Posho ya Mafunzo | | 6,000,000.00 | 1,490,000.00 | 0.00 | 1,490,000.00 | 4,510,000.00 |
| **JUMLA YA KASMA** |  | | **12,000,000.00** | **7,490,000.00** | 0.00 | **7,490,000.00** | **4,510,000.00** |
| **KASMA** | **503A-MIPANGO UTAWALA** | |  |  |  |  |  |
| 36-3079-503A-1-1-00CF-E01S02-221401 | Sherehe na Maonyesho | | 8,780,000.00 | 8,780,000.00 | 0.00 | 8,780,000.00 | 0.00 |
| JUMLA YA KASMA |  | | **8,780,000.00** | **8,780,000.00** | 0.00 | **8,780,000.00** | 0.00 |
| **KASMA:** | **503B - MIPANGO NA SERA** | | |  |  | - | - |
| 36-3079-503B-1-1-0000-C03S01-220302 | Dizeli | | 2,300,000.00 | 2,038,000.00 | 0.00 | 2,038,000.00 | 262,000.00 |
| 36-3079-503B-1-1-0000-C03S01-230201 | Saruji matofali na Vifaa vya ujenzi | | 3,680,000.00 | 0.00 | 0.00 | 0.00 | 3,680,000.00 |
| 36-3079-503B-1-1-0000-C03S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 2,000,000.00 | 1,453,740.00 | 0.00 | 1,453,740.00 | 546,260.00 |
| 36-3079-503B-1-1-0000-E03S01-210301 | Gharama za likizo | | 1,600,000.00 | 250,000.00 | 0.00 | 250,000.00 | 1,350,000.00 |
| 36-3079-503B-1-1-0000-E03S01-210303 | Posho ya Masaa ya Ziada | | 4,500,000.00 | 3,970,000.00 | 0.00 | 3,970,000.00 | 530,000.00 |
| 36-3079-503B-1-1-0000-E03S01-210501 | Umeme | | 2,460,000.00 | 630,000.00 | 0.00 | 630,000.00 | 1,830,000.00 |
| 36-3079-503B-1-1-0000-E03S01-210507 | Samani | | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 |
| 36-3079-503B-1-1-0000-E03S01-220305 | Vilainishi | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-503B-1-1-0000-E03S01-220802 | Ada ya Mafunzo | | 8,000,000.00 | 350,000.00 | 0.00 | 350,000.00 | 7,650,000.00 |
| 36-3079-503B-1-1-0000-E03S01-220807 | Posho ya Mafunzo | | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 36-3079-503B-1-1-0000-E03S01-220810 | Usafiri Nchi Kavu | | 1,000,000.00 | 310,000.00 | 0.00 | 310,000.00 | 690,000.00 |
| 36-3079-503B-1-1-0000-E03S01-221005 | Posho ya Safari | | 16,000,000.00 | 15,980,000.00 | 0.00 | 15,980,000.00 | 20,000.00 |
| 36-3079-503B-1-1-0000-E03S01-221212 | Gharama za Simu | | 2,160,000.00 | 1,590,000.00 | 0.00 | 1,590,000.00 | 570,000.00 |
| 36-3079-503B-1-1-0000-E03S01-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-503B-1-1-0000-E03S01-230706 | Huduma Zitolewazo na Taasisi za Nje | | 11,108,700.00 | 10,985,820.00 | 0.00 | 10,985,820.00 | 122,880.00 |
| 36-3079-503B-1-1-0000-E03S01-271108 | Uhamisho | | 3,500,000.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 |
| 36-3079-503B-1-1-0000-E03S01-290704 | Madeni | | 5,000,000.00 | 1,072,820.00 | 0.00 | 1,072,820.00 | 3,927,180.00 |
| 36-3079-503B-1-2-0000-E01C01-210503 | Chakula na Viburudisho | | 1,250,000.00 | 0.00 | 0.00 | 0.00 | 1,250,000.00 |
| 36-3079-503B-1-2-0000-E01C01-220101 | Shajala | | 1,250,000.00 | 0.00 | 971,400.00 | 971,400.00 | 278,600.00 |
| 36-3079-503B-1-2-0000-E01C01-221005 | Posho ya Safari | | 2,758,400.00 | 2,380,000.00 | 0.00 | 2,380,000.00 | 378,400.00 |
| 36-3079-503B-1-2-0000-E01C01-221205 | Matangazo na Machapisho | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-503B-1-2-0000-E01C01-221313 | Vifaa vya Michezo | | 490,050.50 | 0.00 | 0.00 | 0.00 | 490,050.50 |
| 36-3079-503B-1-2-0000-E01C02-220101 | Shajala | | 1,508,000.00 | 0.00 | 0.00 | 0.00 | 1,508,000.00 |
| 36-3079-503B-1-2-0000-E01C02-220302 | Dizeli | | 2,300,000.00 | 2,162,000.00 | 0.00 | 2,162,000.00 | 138,000.00 |
| 36-3079-503B-1-2-0000-E01C02-221005 | Posho ya Safari | | 4,960,000.00 | 4,960,000.00 | 0.00 | 4,960,000.00 | - |
| **JUMLA YA KASMA** |  | | **85,825,150.50** | **55,632,380.00** | **971,400.00** | **56,603,780.00** | **29,221,370.50** |
| **KASMA:** | **505A - MIFUGO NA UVUVI -UTAWALA** | | |  |  | **-** | **-** |
| 36-3079-505A-1-1-0000-D01D01-220401 | Madawa | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 36-3079-505A-1-1-0000-D01D02-230605 | Huduma Zitolewazo na Taasisi za Nje | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 36-3079-505A-1-1-0000-D01D03-411201 | Mifugo | | 10,000,000.00 | 0.00 | 0.00 | 0.00 | 10,000,000.00 |
| 36-3079-505A-1-1-0000-D01D04-210501 | Umeme | | 2,520,000.00 | 0.00 | 0.00 | 0.00 | 2,520,000.00 |
| 36-3079-505A-1-1-0000-D01D04-210502 | Posho ya Nyumba | | 7,200,000.00 | 0.00 | 0.00 | 0.00 | 7,200,000.00 |
| 36-3079-505A-1-1-0000-D01D04-221212 | Gharama za Simu | | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 36-3079-505A-1-1-0000-D01D05-221005 | Posho ya Safari | | 3,200,000.00 | 3,200,000.00 | 0.00 | 3,200,000.00 | 0.00 |
| 36-3079-505A-1-1-0000-D01D05-410903 | Vifaa | | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 36-3079-505A-1-1-0000-D01D06-210319 | Gharama za Matibabu | | 500,000.00 | 500,000.00 | 0.00 | 500,000.00 | 0.00 |
| 36-3079-505A-1-1-0000-D01D07-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-505A-1-1-0000-D01D08-210301 | Gharama za likizo | | 1,200,000.00 | 120,000.00 | 0.00 | 120,000.00 | 1,080,000.00 |
| 36-3079-505A-1-1-0000-D01D09-229920 | Gharama za Mazishi | | 920,000.00 | 0.00 | 0.00 | 0.00 | 920,000.00 |
| 36-3079-505A-1-2-0000-E01S01-220101 | Shajala | | 1,482,000.00 | 0.00 | 0.00 | 0.00 | 1,482,000.00 |
| 36-3079-505A-1-2-0000-E01S01-220201 | Umeme | | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-505A-1-2-0000-E01S01-220202 | Gharama za Maji | | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 36-3079-505A-1-2-0000-E01S01-220302 | Dizeli | | 2,392,000.00 | 0.00 | 0.00 | 0.00 | 2,392,000.00 |
| 36-3079-505A-1-2-0000-E01S02-221005 | Posho ya Safari | | 1,000,000.00 | 930,000.00 | 70,000.00 | 1,000,000.00 | - |
| **JUMLA YA KASMA** |  | | **39,714,000.00** | **4,750,000.00** | **70,000.00** | **4,820,000.00** | **34,894,000.00** |
| **KASMA:** | **506A - KILIMO, UMWAGILIAJI** | | |  |  | **-** | **-** |
| 36-3079-506A-1-1-0000-D01D04-210301 | Gharama za likizo | | 900,000.00 | 358,480.00 | 0.00 | 358,480.00 | 541,520.00 |
| 36-3079-506A-1-1-0000-D01D04-210319 | Gharama za Matibabu | | 1,350,000.00 | 566,000.00 | 0.00 | 566,000.00 | 784,000.00 |
| 36-3079-506A-1-1-0000-D01D04-210503 | Chakula na Viburudisho | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-506A-1-1-0000-D01D04-220101 | Shajala | | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-506A-1-1-0000-D01D04-220302 | Dizeli | | 920,000.00 | 919,062.88 | 0.00 | 919,062.88 | 937.12 |
| 36-3079-506A-1-1-0000-D01D04-221005 | Posho ya Safari | | 700,000.00 | 440,000.00 | 0.00 | 440,000.00 | 260,000.00 |
| 36-3079-506A-1-1-0000-D01D05-210207 | Vibarua | | 530,000.00 | 530,000.00 | 0.00 | 530,000.00 | 0.00 |
| 36-3079-506A-1-1-0000-D01D05-210503 | Chakula na Viburudisho | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-506A-1-1-0000-D01D05-221005 | Posho ya Safari | | 960,000.00 | 920,000.00 | 40,000.00 | 960,000.00 | 0.00 |
| 36-3079-506A-1-1-0000-D01D05-221313 | Vifaa vya Michezo | | 1,130,000.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 |
| 36-3079-506A-1-1-0000-D01D05-221401 | Sherehe na Maonyesho | | 2,000,000.00 | 1,620,500.00 | 0.00 | 1,620,500.00 | 379,500.00 |
| 36-3079-506A-1-1-0000-D01D05-290704 | Madeni | | 1,130,000.00 | 0.00 | 0.00 | 0.00 | 1,130,000.00 |
| 36-3079-506A-1-1-0000-D01D06-210507 | Samani | | 3,680,000.00 | 0.00 | 0.00 | 0.00 | 3,680,000.00 |
| 36-3079-506A-1-1-0000-D01D06-220201 | Umeme | | 2,460,000.00 | 0.00 | 0.00 | 0.00 | 2,460,000.00 |
| 36-3079-506A-1-1-0000-D01D06-221212 | Gharama za Simu | | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 36-3079-506A-1-1-0000-D01D07-220101 | Shajala | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-506A-1-1-0000-D01D07-220302 | Dizeli | | 1,380,000.00 | 127,937.12 | 0.00 | 127,937.12 | 1,252,062.88 |
| 36-3079-506A-1-1-0000-D01D07-220504 | Vifaa (Mechanical) | | 1,360,000.00 | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| 36-3079-506A-1-1-0000-D01D07-221005 | Posho ya Safari | | 3,720,000.00 | 2,720,000.00 | 0.00 | 2,720,000.00 | 1,000,000.00 |
| 36-3079-506A-1-1-0000-D01D08-220302 | Dizeli | | 1,380,000.00 | 1,266,395.82 | 0.00 | 1,266,395.82 | 113,604.18 |
| 36-3079-506A-1-1-0000-D01D08-221005 | Posho ya Safari | | 560,000.00 | 0.00 | 0.00 | 0.00 | 560,000.00 |
| 36-3079-506A-1-1-0000-D01D09-220302 | Dizeli | | 920,000.00 | 895,604.12 | 0.00 | 895,604.12 | 24,395.88 |
| 36-3079-506A-1-1-0000-D01D09-221005 | Posho ya Safari | | 700,000.00 | 700,000.00 | 0.00 | 700,000.00 | 0.00 |
| 36-3079-506A-1-1-0000-D01D09-221501 | Mbegu | | 5,100,000.00 | 0.00 | 0.00 | 0.00 | 5,100,000.00 |
| 36-3079-506A-1-1-0000-D01D10-220802 | Ada ya Mafunzo | | 4,005,000.00 | 4,005,000.00 | 0.00 | 4,005,000.00 | 0.00 |
| 36-3079-506A-1-1-0000-D01D10-220811 | Tafiti na Andiko | | 3,755,000.00 | 307,242.50 | 0.00 | 307,242.50 | 3,447,757.50 |
| 36-3079-506A-1-2-0000-D01D01-210303 | Posho ya Masaa ya Ziada | | 390,000.00 | 385,000.00 | 0.00 | 385,000.00 | 5,000.00 |
| 36-3079-506A-1-2-0000-D01D01-220302 | Dizeli | | 506,000.00 | 210,865.50 | 0.00 | 210,865.50 | 295,134.50 |
| 36-3079-506A-1-2-0000-D01D02-210301 | Gharama za likizo | | 1,050,000.00 | 0.00 | 0.00 | 0.00 | 1,050,000.00 |
| 36-3079-506A-1-2-0000-D01D02-220101 | Shajala | | 1,085,000.00 | 0.00 | 150,000.00 | 150,000.00 | 935,000.00 |
| 36-3079-506A-1-2-0000-D01D02-220201 | Umeme | | 960,000.00 | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-506A-1-2-0000-D01D02-220202 | Gharama za Maji | | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 36-3079-506A-1-2-0000-D01D02-221005 | Posho ya Safari | | 1,080,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 30,000.00 |
| 36-3079-506A-1-2-0000-D01D02-221211 | Gharama za simu (Land Lines) | | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 36-3079-506A-1-2-0000-D01D02-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-506A-1-2-0000-D01D02-230401 | Magari na Mitumbwi | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-506A-1-2-0000-D01D03-229920 | Gharama za Mazishi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-506A-1-2-0000-E01S01-210319 | Gharama za Matibabu | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 |
| 36-3079-506A-1-2-0000-E01S02-210503 | Chakula na Viburudisho | | 209,000.00 | 0.00 | 0.00 | 0.00 | 209,000.00 |
| **JUMLA YA KASMA** |  | | **50,820,000.00** | **18,022,087.94** | **190,000.00** | **18,212,087.94** | **32,607,912.06** |
| **KASMA:** | **506D - USHIRIKA** | |  |  |  | **-** | **-** |
| 36-3079-506D-1-2-0000-D01S01-210303 | Posho ya Masaa ya Ziada | | 990,000.00 | 990,000.00 | 0.00 | 990,000.00 | 0.00 |
| 36-3079-506D-1-2-0000-D01S01-220101 | Shajala | | 448,000.00 | 0.00 | 0.00 | 0.00 | 448,000.00 |
| 36-3079-506D-1-2-0000-D01S01-220302 | Dizeli | | 1,437,500.00 | 1,210,720.00 | 0.00 | 1,210,720.00 | 226,780.00 |
| 36-3079-506D-1-2-0000-D01S01-221005 | Posho ya Safari | | 1,200,000.00 | 1,200,000.00 | 0.00 | 1,200,000.00 | 0.00 |
| 36-3079-506D-1-2-0000-D01S02-210301 | Gharama za likizo | | 1,350,000.00 | 1,026,520.00 | 0.00 | 1,026,520.00 | 323,480.00 |
| 36-3079-506D-1-2-0000-D01S02-210303 | Posho ya Masaa ya Ziada | | 390,000.00 | 390,000.00 | 0.00 | 390,000.00 | 0.00 |
| 36-3079-506D-1-2-0000-D01S02-210319 | Gharama za Matibabu | | 900,000.00 | 820,000.00 | 0.00 | 820,000.00 | 80,000.00 |
| 36-3079-506D-1-2-0000-D01S02-210503 | Chakula na Viburudisho | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-506D-1-2-0000-D01S02-220101 | Shajala | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-506D-1-2-0000-D01S03-210303 | Posho ya Masaa ya Ziada | | 240,000.00 | 0.00 | 0.00 | 0.00 | 240,000.00 |
| 36-3079-506D-1-2-0000-D01S03-220101 | Shajala | | 455,000.00 | 0.00 | 0.00 | 0.00 | 455,000.00 |
| 36-3079-506D-1-2-0000-D01S03-220302 | Dizeli | | 460,000.00 | 0.00 | 0.00 | 0.00 | 460,000.00 |
| 36-3079-506D-1-2-0000-D01S03-221005 | Posho ya Safari | | 1,050,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 0.00 |
| 36-3079-506D-1-2-0000-D01S04-210303 | Posho ya Masaa ya Ziada | | 210,000.00 | 0.00 | 0.00 | 0.00 | 210,000.00 |
| 36-3079-506D-1-2-0000-D01S04-220302 | Dizeli | | 920,000.00 | 0.00 | 0.00 | 0.00 | 920,000.00 |
| 36-3079-506D-1-2-0000-D01S04-221005 | Posho ya Safari | | 1,050,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 0.00 |
| **JUMLA YA KASMA** |  | | **12,000,500.00** | **7,737,240.00** | 0.00 | **7,737,240.00** | **4,263,260.00** |
| **KASMA:** | **510A - MAJI VIJIJINI** | |  |  |  | **-** | **-** |
| 36-3079-510A-1-2-0000-C01S01-210504 | Simu | | 1,080,000.00 | 540,000.00 | 0.00 | 540,000.00 | 540,000.00 |
| 36-3079-510A-1-2-0000-C01S01-210507 | Samani | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-510A-1-2-0000-C01S01-220101 | Shajala | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-510A-1-2-0000-C01S01-220201 | Umeme | | 912,000.00 | 630,000.00 | 0.00 | 630,000.00 | 282,000.00 |
| 36-3079-510A-1-2-0000-C01S01-220202 | Gharama za Maji | | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 36-3079-510A-1-2-0000-C01S01-220302 | Dizeli | | 690,000.00 | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-510A-1-2-0000-C01S01-221005 | Posho ya Safari | | 600,000.00 | 500,000.00 | 60,000.00 | 560,000.00 | 40,000.00 |
| 36-3079-510A-1-2-0000-C01S01-229920 | Gharama za Mazishi | | 91,000.00 | 0.00 | 0.00 | 0.00 | 91,000.00 |
| **JUMLA YA KASMA** |  | | **7,633,000.00** | **1,670,000.00** | **60,000.00** | **1,730,000.00** | **5,903,000.00** |
| **KASMA:** | **511A - IDARA YA UJENZI UTAWALA** | | |  |  | **-** | **-** |
| 36-3079-511A-1-2-0000-E01S01-210301 | Gharama za likizo | | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 |
| 36-3079-511A-1-2-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 300,000.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 |
| 36-3079-511A-1-2-0000-E01S01-210319 | Gharama za Matibabu | | 208,000.00 | 0.00 | 0.00 | 0.00 | 208,000.00 |
| 36-3079-511A-1-2-0000-E01S01-210501 | Umeme | | 280,000.00 | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 36-3079-511A-1-2-0000-E01S01-220101 | Shajala | | 300,000.00 | 95,800.00 | 0.00 | 95,800.00 | 204,200.00 |
| 36-3079-511A-1-2-0000-E01S01-220201 | Umeme | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-511A-1-2-0000-E01S01-220302 | Dizeli | | 460,000.00 | 459,795.45 | 0.00 | 459,795.45 | 204.55 |
| 36-3079-511A-1-2-0000-E01S01-220702 | Kodi za nyumba | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-511A-1-2-0000-E01S01-220807 | Posho ya Mafunzo | | 3,500,000.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | 1,000,000.00 |
| 36-3079-511A-1-2-0000-E01S01-220810 | Usafiri Nchi Kavu | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-511A-1-2-0000-E01S01-221005 | Posho ya Safari | | 1,080,000.00 | 800,000.00 | 0.00 | 800,000.00 | 280,000.00 |
| 36-3079-511A-1-2-0000-E01S01-221212 | Gharama za Simu | | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-511A-1-2-0000-E01S01-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-511A-1-2-0000-E01S01-229920 | Gharama za Mazishi | | 320,000.00 | 0.00 | 0.00 | 0.00 | 320,000.00 |
| 36-3079-511A-1-2-0000-E01S01-230404 | Matengenezo ya Magari | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-511A-1-2-0000-E01S01-230701 | Vifaa vya Kompyuta | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| **JUMLA YA KASMA** |  | | **9,468,000.00** | **4,155,595.45** | 0.00 | **4,155,595.45** | **5,312,404.55** |
| **KASMA:** | **512C - ARDHI** | |  |  |  | **-** | **-** |
| 36-3079-512C-1-1-0000-E02S01-220302 | Dizeli | | 1,150,000.00 | 3,503,588.40 | 0.00 | 3,503,588.40 | 0.00 |
| 36-3079-512C-1-1-0000-E02S01-221005 | Posho ya Safari | | 2,760,000.00 | 2,600,000.00 | 150,000.00 | 2,750,000.00 | 10,000.00 |
| 36-3079-512C-1-1-0000-E02S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 1,740,000.00 | 0.00 | 0.00 | 0.00 | 1,740,000.00 |
| 36-3079-512C-1-1-0000-E02S02-220101 | Shajala | | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 36-3079-512C-1-1-0000-E02S02-220302 | Dizeli | | 4,600,000.00 | 4,600,000.00 | 0.00 | 4,600,000.00 | 0.00 |
| 36-3079-512C-1-1-0000-E02S02-221005 | Posho ya Safari | | 4,455,000.00 | 4,455,000.00 | 0.00 | 4,455,000.00 | 0.00 |
| 36-3079-512C-1-1-0000-E02S03-210501 | Umeme | | 820,000.00 | 0.00 | 0.00 | 0.00 | 820,000.00 |
| 36-3079-512C-1-1-0000-E02S03-210504 | Simu | | 1,460,000.00 | 0.00 | 0.00 | 0.00 | 1,460,000.00 |
| 36-3079-512C-1-1-0000-E02S03-220302 | Dizeli | | 690,000.00 | 690,000.00 | 0.00 | 690,000.00 | 0.00 |
| 36-3079-512C-1-1-0000-E02S03-220807 | Posho ya Mafunzo | | 750,000.00 | 170,000.00 | 0.00 | 170,000.00 | 580,000.00 |
| 36-3079-512C-1-1-0000-E02S03-221005 | Posho ya Safari | | 5,520,000.00 | 5,520,000.00 | 0.00 | 5,520,000.00 | 0.00 |
| 36-3079-512C-1-2-0000-E01S01-220101 | Shajala | | 500,000.00 | 0.00 | 0.00 | - | 500,000.00 |
| 36-3079-512C-1-2-0000-E01S01-220302 | Dizeli | | 1,150,000.00 | 1,150,000.00 | 0.00 | 1,150,000.00 | 0.00 |
| 36-3079-512C-1-2-0000-E01S01-221005 | Posho ya Safari | | 2,400,000.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 0.00 |
| 36-3079-512C-1-2-0000-E01S02-220302 | Dizeli | | 414,000.00 | 414,000.00 | 0.00 | 414,000.00 | 0.00 |
| 36-3079-512C-1-2-0000-E01S02-221005 | Posho ya Safari | | 1,800,000.00 | 1,270,000.00 | 530,000.00 | 1,800,000.00 | 0.00 |
| 36-3079-512C-1-2-0000-E01S02-230408 | Huduma Zitolewazo na Taasisi za Nje | | 2,251,000.00 | 0.00 | 0.00 | 0.00 | 2,251,000.00 |
| 36-3079-512C-1-2-0000-E01S03-210502 | Posho ya Nyumba | | 1,200,000.00 | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-512C-1-2-0000-E01S03-220101 | Shajala | | 105,000.00 | 0.00 | 0.00 | 0.00 | 105,000.00 |
| 36-3079-512C-1-2-0000-E01S03-220302 | Dizeli | | 230,000.00 | 0.00 | 230,000.00 | 230,000.00 | - |
| 36-3079-512C-1-2-0000-E01S03-220807 | Posho ya Mafunzo | | 750,000.00 | 0.00 | 0.00 | 0.00 | 750,000.00 |
| 36-3079-512C-1-2-0000-E01S03-221005 | Posho ya Safari | | 1,200,000.00 | 1,140,000.00 | 0.00 | 1,140,000.00 | 60,000.00 |
| **JUMLA YA KASMA** |  | | **36,695,000.00** | **27,912,588.40** | **910,000.00** | **28,822,588.40** | **7,872,411.60** |
| **KASMA:** | **512E - MIPANGO MIJI** | |  |  |  | **-** | **-** |
| 36-3079-512E-1-1-0000-E01D01-210207 | Vibarua | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-512E-1-1-0000-E01D01-220101 | Shajala | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-512E-1-1-0000-E01D01-220302 | Dizeli | | 1,150,000.00 | 1,149,077.06 | 0.00 | 1,149,077.06 | 922.94 |
| 36-3079-512E-1-1-0000-E01D01-221005 | Posho ya Safari | | 10,200,000.00 | 9,760,000.00 | 0.00 | 9,760,000.00 | 440,000.00 |
| 36-3079-512E-1-1-0000-E01D01-229907 | Upimaji | | 5,500,000.00 | 675,000.00 | 240,000.00 | 915,000.00 | 4,585,000.00 |
| 36-3079-512E-1-1-0000-E01D02-220101 | Shajala | | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-512E-1-1-0000-E01D02-220302 | Dizeli | | 1,150,000.00 | 945,722.60 | 0.00 | 945,722.60 | 204,277.40 |
| 36-3079-512E-1-1-0000-E01D02-221005 | Posho ya Safari | | 4,500,000.00 | 4,500,000.00 | 0.00 | 4,500,000.00 | 0.00 |
| 36-3079-512E-1-1-0000-E01D02-229907 | Upimaji | | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 |
| 36-3079-512E-1-1-0000-E01D03-220302 | Dizeli | | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 |
| 36-3079-512E-1-1-0000-E01D03-221005 | Posho ya Safari | | 4,800,000.00 | 4,800,000.00 | 0.00 | 4,800,000.00 | 0.00 |
| 36-3079-512E-1-1-0000-E01D04-220101 | Shajala | | 200,000.00 | 31,000.00 | 0.00 | 31,000.00 | 169,000.00 |
| 36-3079-512E-1-1-0000-E01D04-220302 | Dizeli | | 1,150,000.00 | 0.00 | 126,411.55 | 126,411.55 | 1,023,588.45 |
| 36-3079-512E-1-1-0000-E01D04-221005 | Posho ya Safari | | 2,400,000.00 | 2,400,000.00 | 0.00 | 2,400,000.00 | 0.00 |
| 36-3079-512E-1-1-0000-E01D04-229907 | Upimaji | | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 |
| 36-3079-512E-1-1-0000-E01D05-210502 | Posho ya Nyumba | | 4,200,000.00 | 0.00 | 0.00 | 0.00 | 4,200,000.00 |
| 36-3079-512E-1-1-0000-E01D05-210507 | Samani | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-512E-1-1-0000-E01D05-220702 | Kodi za nyumba | | 1,020,000.00 | 0.00 | 0.00 | 0.00 | 1,020,000.00 |
| 36-3079-512E-1-1-0000-E01D05-230408 | Huduma Zitolewazo na Taasisi za Nje | | 4,000,000.00 | 3,897,350.72 | 0.00 | 3,897,350.72 | 102,649.28 |
| 36-3079-512E-1-1-0000-E01D06-221313 | Vifaa vya Michezo | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-512E-1-1-0000-E01D06-221401 | Sherehe na Maonyesho | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-512E-1-1-0000-E01D06-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-512E-1-1-0000-E01D06-290704 | Madeni | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| **JUMLA YA KASMA** |  | | **55,000,000.00** | **37,158,150.38** | **366,411.55** | **37,524,561.93** | **17,475,438.07** |
| **KASMA:** | **512F - MALIASILI** | |  |  |  | **-** | **-** |
| 36-3079-512F-1-1-0000-E01S02-220302 | Dizeli | | 6,900,000.00 | 6,822,677.28 | 0.00 | 6,822,677.28 | 77,322.72 |
| 36-3079-512F-1-1-0000-E01S02-221005 | Posho ya Safari | | 10,200,000.00 | 10,175,000.00 | 0.00 | 10,175,000.00 | 25,000.00 |
| 36-3079-512F-1-1-0000-E01S02-230408 | Huduma Zitolewazo na Taasisi za Nje | | 3,000,000.00 | 2,857,451.53 | 0.00 | 2,857,451.53 | 142,548.47 |
| 36-3079-512F-1-1-0000-E01S03-220302 | Dizeli | | 460,000.00 | 0.00 | 0.00 | 0.00 | 460,000.00 |
| 36-3079-512F-1-1-0000-E01S03-221005 | Posho ya Safari | | 1,200,000.00 | 680,000.00 | 0.00 | 680,000.00 | 520,000.00 |
| 36-3079-512F-1-1-0000-E01S04-220302 | Dizeli | | 690,000.00 | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-512F-1-1-0000-E01S04-220807 | Posho ya Mafunzo | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-512F-1-1-0000-E01S04-221005 | Posho ya Safari | | 1,800,000.00 | 1,616,000.00 | 0.00 | 1,616,000.00 | 184,000.00 |
| 36-3079-512F-1-1-0000-E01S05-210322 | Posho ya Nyumba | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-512F-1-1-0000-E01S05-210501 | Umeme | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-512F-1-1-0000-E01S05-210504 | Simu | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-512F-1-1-0000-E01S05-210507 | Samani | | 2,000,000.00 | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 36-3079-512F-1-1-0000-E01S05-290704 | Madeni | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-512F-1-1-0000-E02S01-220302 | Dizeli | | 6,900,000.00 | 0.00 | 0.00 | 0.00 | 6,900,000.00 |
| 36-3079-512F-1-1-0000-E02S01-221005 | Posho ya Safari | | 6,000,000.00 | 6,000,000.00 | 0.00 | 6,000,000.00 | 0.00 |
| 36-3079-512F-1-2-0000-E01S01-210301 | Gharama za likizo | | 800,000.00 | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-512F-1-2-0000-E01S01-210319 | Gharama za Matibabu | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-512F-1-2-0000-E01S01-210501 | Umeme | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-512F-1-2-0000-E01S01-220101 | Shajala | | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-512F-1-2-0000-E01S01-220202 | Gharama za Maji | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-512F-1-2-0000-E01S01-221212 | Gharama za Simu | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-512F-1-2-0000-E01S01-229920 | Gharama za Mazishi | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-512F-1-2-0000-E01S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 9,000,000.00 | 2,823,504.00 | 0.00 | 2,823,504.00 | 6,176,496.00 |
| **JUMLA YA KASMA** |  | | **54,550,000.00** | **30,974,632.81** | 0.00 | **30,974,632.81** | **23,575,367.19** |
| **KASMA:** | **512H - MISITU** | |  |  |  | **-** | **-** |
| 36-3079-512H-1-1-0000-E01S01-220302 | Dizeli | | 3,199,990.00 | 0.00 | 0.00 | 0.00 | 3,199,990.00 |
| 36-3079-512H-1-1-0000-E01S01-221005 | Posho ya Safari | | 600,000.00 | 0.00 | 400,000.00 | 400,000.00 | 200,000.00 |
| 36-3079-512H-1-1-0000-E01S01-270610 | Tanzania Tree Seed Agency (TSA) | | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 36-3079-512H-1-1-0000-E01S02-210301 | Gharama za likizo | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-512H-1-1-0000-E01S02-210303 | Posho ya Masaa ya Ziada | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | - |
| 36-3079-512H-1-1-0000-E01S02-210503 | Chakula na Viburudisho | | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 36-3079-512H-1-1-0000-E01S02-220201 | Umeme | | 1,000,010.00 | 0.00 | 0.00 | 0.00 | 1,000,010.00 |
| 36-3079-512H-1-1-0000-E01S02-221212 | Gharama za Simu | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-512H-1-1-0000-E01S02-221401 | Sherehe na Maonyesho | | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-512H-1-1-0000-E01S02-230408 | Huduma Zitolewazo na Taasisi za Nje | | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 36-3079-512H-1-1-0000-E01S02-290704 | Madeni | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| **JUMLA YA KASMA** |  | | **10,000,000.00** | **1,000,000.00** | **400,000.00** | **1,400,000.00** | **8,600,000.00** |
| **KASMA:** | **514A - SHERIA UTAWALA** | | |  |  |  |  |
| 36-3079-514A-1-1-0000-A01S01-221005 | Posho ya Safari | | 500,000.00 | 478,000.00 | 0.00 | 478,000.00 | 22,000.00 |
| 36-3079-514A-1-1-0000-E01S01-220302 | Dizeli | | 460,000.00 | 0.00 | 0.00 | 0.00 | 460,000.00 |
| 36-3079-514A-1-1-0000-E01S01-221002 | Usafiri Nchi Kavu | | 1,600,000.00 | 1,356,000.00 | 228,000.00 | 1,584,000.00 | 16,000.00 |
| 36-3079-514A-1-1-0000-E01S01-221005 | Posho ya Safari | | 2,240,000.00 | 2,240,000.00 | 0.00 | 2,240,000.00 | 0.00 |
| 36-3079-514A-1-1-0000-E01S02-220101 | Shajala | | 480,000.00 | 0.00 | 0.00 | - | 480,000.00 |
| 36-3079-514A-1-1-0000-E01S03-220101 | Shajala | | 560,000.00 | 0.00 | 0.00 | - | 560,000.00 |
| 36-3079-514A-1-1-0000-E01S04-220101 | Shajala | | 100,000.00 | 0.00 | 0.00 | - | 100,000.00 |
| 36-3079-514A-1-1-0000-E01S05-221002 | Usafiri Nchi Kavu | | 2,880,000.00 | 880,000.00 | 0.00 | 880,000.00 | 2,000,000.00 |
| 36-3079-514A-1-1-0000-E01S06-210301 | Gharama za likizo | | 240,000.00 | 0.00 | 0.00 | - | 240,000.00 |
| 36-3079-514A-1-1-0000-E01S06-210322 | Posho ya Nyumba | | 7,200,000.00 | 1,050,000.00 | 0.00 | 1,050,000.00 | 6,150,000.00 |
| 36-3079-514A-1-1-0000-E01S06-210507 | Samani | | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 0.00 |
| 36-3079-514A-1-1-0000-E01S06-220101 | Shajala | | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 36-3079-514A-1-1-0000-E01S06-220102 | Vifaa vya Kompyuta | | 1,500,000.00 | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 36-3079-514A-1-1-0000-E01S06-220201 | Umeme | | 2,460,000.00 | 0.00 | 0.00 | 0.00 | 2,460,000.00 |
| 36-3079-514A-1-1-0000-E01S06-220609 | Sare Maalum | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 |
| 36-3079-514A-1-1-0000-E01S06-221005 | Posho ya Safari | | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 |
| 36-3079-514A-1-1-0000-E01S06-221212 | Gharama za Simu | | 2,160,000.00 | 0.00 | 0.00 | - | 2,160,000.00 |
| **JUMLA YA KASMA** |  | | **32,500,000.00** | **16,004,000.00** | **228,000.00** | **16,232,000.00** | **16,268,000.00** |
| **KASMA:** | **515A - UKAGUZI WA NDANI UTAWALA** | | |  |  |  |  |
| 36-3079-515A-1-1-0000-E02S01-210303 | Posho ya Masaa ya Ziada | | 1,410,000.00 | 1,170,000.00 | 0.00 | 1,170,000.00 | 240,000.00 |
| 36-3079-515A-1-1-0000-E02S01-210322 | Posho ya Nyumba | | 2,100,000.00 | 0.00 | 0.00 | 0.00 | 2,100,000.00 |
| 36-3079-515A-1-1-0000-E02S01-210329 | Gharama za Uhamisho | | 3,690,000.00 | 0.00 | 0.00 | 0.00 | 3,690,000.00 |
| 36-3079-515A-1-1-0000-E02S01-210501 | Umeme | | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-515A-1-1-0000-E02S01-220302 | Dizeli | | 3,200,000.00 | 2,038,000.00 | 0.00 | 2,038,000.00 | 1,162,000.00 |
| 36-3079-515A-1-1-0000-E02S01-220802 | Ada ya Mafunzo | | 2,000,000.00 | 1,240,000.00 | 0.00 | 1,240,000.00 | 760,000.00 |
| 36-3079-515A-1-1-0000-E02S01-221005 | Posho ya Safari | | 3,000,000.00 | 0.00 | 0.00 | 0.00 | 3,000,000.00 |
| 36-3079-515A-1-1-0000-E02S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 2,000,000.00 | 590,000.00 | 0.00 | 590,000.00 | 1,410,000.00 |
| 36-3079-515A-1-2-0000-E01S01-210501 | Umeme | | 2,520,000.00 | 630,000.00 | 0.00 | 630,000.00 | 1,890,000.00 |
| 36-3079-515A-1-2-0000-E01S01-210504 | Simu | | 2,160,000.00 | 540,000.00 | 0.00 | 540,000.00 | 1,620,000.00 |
| 36-3079-515A-1-2-0000-E01S01-210507 | Samani | | 619,501.00 | 0.00 | 0.00 | - | 619,501.00 |
| 36-3079-515A-1-2-0000-E01S01-220101 | Shajala | | 400,000.00 | 400,000.00 | 0.00 | 400,000.00 | 0.00 |
| 36-3079-515A-1-2-0000-E01S01-220102 | Vifaa vya Kompyuta | | 623,549.50 | 85,000.00 | 0.00 | 85,000.00 | 538,549.50 |
| 36-3079-515A-1-2-0000-E01S01-220302 | Dizeli | | 2,300,000.00 | 0.00 | 0.00 | - | 2,300,000.00 |
| 36-3079-515A-1-2-0000-E01S01-221005 | Posho ya Safari | | 4,320,000.00 | 3,811,000.00 | 400,000.00 | 4,211,000.00 | 109,000.00 |
| 36-3079-515A-1-2-0000-E01S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-515A-1-2-0000-E01S01-290704 | Madeni | | 1,560,000.00 | 1,080,000.00 | 0.00 | 1,080,000.00 | 480,000.00 |
| **JUMLA YA KASMA** |  | | **33,503,050.50** | **11,584,000.00** | **400,000.00** | **11,984,000.00** | **21,519,050.50** |
| **KASMA:** | **516A - MANUNUZI** | |  | **-** |  |  |  |
| 36-3079-516A-1-1-0000-C01S01-210301 | Gharama za likizo | | 1,000,000.00 | 222,000.00 | 0.00 | 222,000.00 | 778,000.00 |
| 36-3079-516A-1-1-0000-C01S01-210303 | Posho ya Masaa ya Ziada | | 13,400,100.00 | 5,090,000.00 | 850,000.00 | 5,940,000.00 | 7,460,100.00 |
| 36-3079-516A-1-1-0000-C01S01-210507 | Samani | | 1,736,250.00 | 0.00 | 0.00 | 0.00 | 1,736,250.00 |
| 36-3079-516A-1-1-0000-C01S01-220101 | Shajala | | 1,383,750.00 | 0.00 | 0.00 | 0.00 | 1,383,750.00 |
| 36-3079-516A-1-1-0000-C01S01-220807 | Posho ya Mafunzo | | 6,000,000.00 | 2,340,000.00 | 0.00 | 2,340,000.00 | 3,660,000.00 |
| 36-3079-516A-1-1-0000-C01S01-221005 | Posho ya Safari | | 3,000,000.00 | 2,934,000.00 | 0.00 | 2,934,000.00 | 66,000.00 |
| 36-3079-516A-1-1-0000-C01S01-221205 | Matangazo na Machapisho | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-516A-1-1-0000-C01S01-229920 | Gharama za Mazishi | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-516A-1-1-0000-C01S01-290704 | Madeni | | 4,000,000.00 | 2,895,000.00 | 0.00 | 2,895,000.00 | 1,105,000.00 |
| 36-3079-516A-1-1-0000-C01S02-210501 | Umeme | | 2,760,000.00 | 0.00 | 0.00 | 0.00 | 2,760,000.00 |
| 36-3079-516A-1-1-0000-C01S02-210502 | Posho ya Nyumba | | 7,200,000.00 | 0.00 | 0.00 | 0.00 | 7,200,000.00 |
| 36-3079-516A-1-1-0000-C01S02-210507 | Samani | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-516A-1-1-0000-C01S02-221212 | Gharama za Simu | | 2,520,000.00 | 0.00 | 0.00 | 0.00 | 2,520,000.00 |
| **JUMLA YA KASMA** |  | | **52,000,100.00** | **13,481,000.00** | **850,000.00** | **14,331,000.00** | **37,669,100.00** |
| **KASMA:** | **518A - TEHAMA** | |  |  |  | **-** | **-** |
| 36-3079-518A-1-1-0000-E01S01-210301 | Gharama za likizo | | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-518A-1-1-0000-E01S01-210303 | Posho ya Masaa ya Ziada | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 |
| 36-3079-518A-1-1-0000-E01S01-210507 | Samani | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-518A-1-1-0000-E01S01-220101 | Shajala | | 3,000,000.00 | 820,000.00 | 0.00 | 820,000.00 | 2,180,000.00 |
| 36-3079-518A-1-1-0000-E01S01-220108 | Majarida na Magazeti | | 14,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 13,000,000.00 |
| 36-3079-518A-1-1-0000-E01S01-220110 | Computer Software | | 8,400,000.00 | 90,000.00 | 0.00 | 90,000.00 | 8,310,000.00 |
| 36-3079-518A-1-1-0000-E01S01-220802 | Ada ya Mafunzo | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-518A-1-1-0000-E01S01-220807 | Posho ya Mafunzo | | 1,000,000.00 | 620,000.00 | 0.00 | 620,000.00 | 380,000.00 |
| 36-3079-518A-1-1-0000-E01S01-221002 | Usafiri Nchi Kavu | | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-518A-1-1-0000-E01S01-221005 | Posho ya Safari | | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 |
| 36-3079-518A-1-1-0000-E01S01-221201 | Intaneti na Barua pepe | | 800,000.00 | 800,000.00 | 0.00 | 800,000.00 | 0.00 |
| 36-3079-518A-1-1-0000-E01S01-221205 | Matangazo na Machapisho | | 2,500,000.00 | 1,170,000.00 | 0.00 | 1,170,000.00 | 1,330,000.00 |
| 36-3079-518A-1-1-0000-E01S01-221313 | Vifaa vya Michezo | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-518A-1-1-0000-E01S01-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-518A-1-1-0000-E01S01-229920 | Gharama za Mazishi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-518A-1-1-0000-E01S01-410601 | Kompyuta and Virudufu | | 2,300,000.00 | 0.00 | 0.00 | 0.00 | 2,300,000.00 |
| 36-3079-518A-1-1-0000-E01S01-410606 | Runinga na Redio | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| **JUMLA YA KASMA** |  | | **45,000,000.00** | **9,500,000.00** | 0.00 | **9,500,000.00** | **35,500,000.00** |
| **KASMA:** | **519A - UFUGAJI NYUKI** | | |  |  | **-** | **-** |
| 36-3079-519A-1-1-0000-E01S01-210301 | Gharama za likizo | | 1,500,000.00 | 0.00 | 0.00 | - | 1,500,000.00 |
| 36-3079-519A-1-1-0000-E01S01-210319 | Gharama za Matibabu | | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | - |
| 36-3079-519A-1-1-0000-E01S01-220101 | Shajala | | 2,000,000.00 | 0.00 | 0.00 | - | 2,000,000.00 |
| 36-3079-519A-1-1-0000-E01S01-220102 | Vifaa vya Kompyuta | | 3,000,000.00 | 0.00 | 0.00 | - | 3,000,000.00 |
| 36-3079-519A-1-1-0000-E01S01-220302 | Dizeli | | 4,000,000.00 | 2,038,000.00 | 0.00 | 2,038,000.00 | 1,962,000.00 |
| 36-3079-519A-1-1-0000-E01S01-220609 | Sare Maalum | | 2,000,000.00 | 0.00 | 0.00 | - | 2,000,000.00 |
| 36-3079-519A-1-1-0000-E01S01-220807 | Posho ya Mafunzo | | 2,500,000.00 | 534,000.00 | 0.00 | 534,000.00 | 1,966,000.00 |
| 36-3079-519A-1-1-0000-E01S01-220808 | Vifaa vya mafunzo | | 3,000,000.00 | 0.00 | 0.00 | - | 3,000,000.00 |
| 36-3079-519A-1-1-0000-E01S01-221005 | Posho ya Safari | | 7,220,000.00 | 7,220,000.00 | 0.00 | 7,220,000.00 | - |
| 36-3079-519A-1-1-0000-E01S01-221401 | Sherehe na Maonyesho | | 2,500,000.00 | 2,500,000.00 | 0.00 | 2,500,000.00 | - |
| 36-3079-519A-1-1-0000-E01S01-229920 | Gharama za Mazishi | | 500,000.00 | 0.00 | 0.00 | - | 500,000.00 |
| 36-3079-519A-1-1-0000-E01S01-230408 | Huduma Zitolewazo na Taasisi za Nje | | 2,000,000.00 | 0.00 | 0.00 | - | 2,000,000.00 |
| 36-3079-519A-1-2-0000-E01S02-210303 | Posho ya Masaa ya Ziada | | 3,000,000.00 | 1,950,000.00 | 0.00 | 1,950,000.00 | 1,050,000.00 |
| 36-3079-519A-1-2-0000-E01S02-220302 | Dizeli | | 3,000,000.00 | 0.00 | 0.00 | - | 3,000,000.00 |
| 36-3079-519A-1-2-0000-E01S02-220609 | Sare Maalum | | 2,000,000.00 | 0.00 | 0.00 | - | 2,000,000.00 |
| 36-3079-519A-1-2-0000-E01S02-220813 | Zana za Mafunzo | | 1,000,000.00 | 990,000.00 | 0.00 | 990,000.00 | 10,000.00 |
| 36-3079-519A-1-2-0000-E01S02-230408 | Huduma Zitolewazo na Taasisi za Nje | | 3,000,000.00 | 2,077,000.00 | 0.00 | 2,077,000.00 | 923,000.00 |
| **JUMLA YA KASMA** |  | | **43,220,000.00** | **18,309,000.00** | 0.00 | **18,309,000.00** | **24,911,000.00** |
| **KASMA:** | **527B - MAENDELEO YA JAMII JINSIA NA WATOTO** | | |  |  | **-** | **-** |
| 36-3079-527B-1-1-0000-E01S01-220302 | Dizeli | | 230,000.00 | 0.00 | 0.00 | 0.00 | 230,000.00 |
| 36-3079-527B-1-1-0000-E01S01-221005 | Posho ya Safari | | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 0.00 |
| 36-3079-527B-1-1-0000-E01S02-220302 | Dizeli | | 345,000.00 | 0.00 | 0.00 | 0.00 | 345,000.00 |
| 36-3079-527B-1-1-0000-E01S02-221005 | Posho ya Safari | | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 0.00 |
| 36-3079-527B-1-1-0000-E01S02-221406 | Tuzo na Zawadi | | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-527B-1-1-0000-E01S03-210301 | Gharama za likizo | | 3,600,000.00 | 0.00 | 0.00 | 0.00 | 3,600,000.00 |
| 36-3079-527B-1-1-0000-E01S03-210303 | Posho ya Masaa ya Ziada | | 900,000.00 | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 36-3079-527B-1-1-0000-E01S03-210319 | Gharama za Matibabu | | 1,500,000.00 | 1,500,000.00 | 0.00 | 1,500,000.00 | 0.00 |
| 36-3079-527B-1-1-0000-E01S03-210322 | Posho ya Nyumba | | 7,200,000.00 | 0.00 | 0.00 | 0.00 | 7,200,000.00 |
| 36-3079-527B-1-1-0000-E01S03-210501 | Umeme | | 2,000,000.00 | 500,000.00 | 0.00 | 500,000.00 | 1,500,000.00 |
| 36-3079-527B-1-1-0000-E01S03-220101 | Shajala | | 1,659,970.00 | 0.00 | 0.00 | 0.00 | 1,659,970.00 |
| 36-3079-527B-1-1-0000-E01S03-220103 | Urudufishaji | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-527B-1-1-0000-E01S03-220202 | Gharama za Maji | | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-527B-1-1-0000-E01S03-220302 | Dizeli | | 8,225,030.00 | 2,038,000.00 | 0.00 | 2,038,000.00 | 6,187,030.00 |
| 36-3079-527B-1-1-0000-E01S03-220709 | Vifaa vya Mikutano | | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 36-3079-527B-1-1-0000-E01S03-220802 | Ada ya Mafunzo | | 3,500,000.00 | 3,500,000.00 | 0.00 | 3,500,000.00 | 0.00 |
| 36-3079-527B-1-1-0000-E01S03-220807 | Posho ya Mafunzo | | 3,500,000.00 | 500,000.00 | 0.00 | 500,000.00 | 3,000,000.00 |
| 36-3079-527B-1-1-0000-E01S03-221005 | Posho ya Safari | | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 |
| 36-3079-527B-1-1-0000-E01S03-221202 | Posta na Nukushi | | 180,000.00 | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 36-3079-527B-1-1-0000-E01S03-221210 | Vifaa vya Simu(mobile) | | 2,160,000.00 | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 36-3079-527B-1-1-0000-E01S03-230408 | Huduma Zitolewazo na Taasisi za Nje | | 1,000,000.00 | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-527B-1-1-0000-E01S03-271108 | Uhamisho | | 1,750,000.00 | 1,552,000.00 | 0.00 | 1,552,000.00 | 198,000.00 |
| 36-3079-527B-1-1-0000-E01S03-280405 | Training for the Handicapped | | 4,000,000.00 | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-527B-1-2-0000-E03S01-210301 | Gharama za likizo | | 1,500,000.00 | 760,000.00 | 0.00 | 760,000.00 | 740,000.00 |
| 36-3079-527B-1-2-0000-E03S01-210303 | Posho ya Masaa ya Ziada | | 1,230,000.00 | 350,000.00 | 0.00 | 350,000.00 | 880,000.00 |
| 36-3079-527B-1-2-0000-E03S01-220101 | Shajala | | 1,800,000.00 | 0.00 | 0.00 | 0.00 | 1,800,000.00 |
| 36-3079-527B-1-2-0000-E03S01-220302 | Dizeli | | 3,126,206.00 | 0.00 | 0.00 | 0.00 | 3,126,206.00 |
| 36-3079-527B-1-2-0000-E03S01-220802 | Ada ya Mafunzo | | 2,363,794.00 | 830,000.00 | 0.00 | 830,000.00 | 1,533,794.00 |
| 36-3079-527B-1-2-0000-E03S01-220813 | Zana za Mafunzo | | 960,000.00 | 960,000.00 | 0.00 | 960,000.00 | 0.00 |
| 36-3079-527B-1-2-0000-E03S01-221005 | Posho ya Safari | | 1,020,000.00 | 1,020,000.00 | 0.00 | 1,020,000.00 | 0.00 |
| **JUMLA YA KASMA** |  | | **64,000,000.00** | **22,510,000.00** | 0.00 | **22,510,000.00** | **41,490,000.00** |
| **JUMLA YA MFUKO:** |  | | **1,568,682,833.14** | **866,517,833.37** | **33,718,286.08** | **900,236,119.45** | **668,446,713.69** |
| **MFUKO:** | **MISHAHARA** | |  |  |  |  |  |
| **KASMA** | **500A - UTAWALA** | |  |  |  |  |  |
| 36-3079-500A-1-2-0000-000000-210101 | Mishahara | | 1,593,123,000.00 | 463,321,558.20 | 79,498,000.00 | 542,819,558.20 | 1,050,303,441.80 |
| **JUMLA YA KASMA** |  | | **1,593,123,000.00** | **463,321,558.20** | **79,498,000.00** | **542,819,558.20** | **1,050,303,441.80** |
|  | **500B - UTAWALA – WATENDAJI** | | |  |  | **-** | **-** |
| 36-3079-500B-1-2-0000-000000-210101 | Mishahara | | 279,384,000.00 | 91,268,000.00 | 15,405,000.00 | 106,673,000.00 | 172,711,000.00 |
| **JUMLA YA KASMA** |  | | **279,384,000.00** | **91,268,000.00** | **15,405,000.00** | **106,673,000.00** | **172,711,000.00** |
|  | **MIFUGO** | |  |  |  | **-** | **-** |
| 36-3079-505A-1-2-0000-000000-210101 | Mishahara | | 422,406,000.00 | 104,008,000.00 | 17,532,000.00 | 121,540,000.00 | 300,866,000.00 |
| **JUMLA YA KASMA** |  | | **422,406,000.00** | **104,008,000.00** | **17,532,000.00** | **121,540,000.00** | **300,866,000.00** |
|  | **KILIMO** | |  |  |  | **-** | **-** |
| 36-3079-506A-1-2-0000-000000-210101 | Mishahara | | 279,684,000.00 | 165,112,000.00 | 26,181,000.00 | 191,293,000.00 | 88,391,000.00 |
| **JUMLA YA KASMA** |  | | **279,684,000.00** | **165,112,000.00** | **26,181,000.00** | **191,293,000.00** | **88,391,000.00** |
|  | **ELIMU MSINGI** | |  |  |  | **-** | **-** |
| 36-3079-507A-1-2-0000-000000-210101 | Mishahara | | 252,144,000.00 | 65,342,000.00 | 10,982,000.00 | 76,324,000.00 | 175,820,000.00 |
| **JUMLA YA KASMA** |  | | **252,144,000.00** | **65,342,000.00** | **10,982,000.00** | **76,324,000.00** | **175,820,000.00** |
|  | **ELIMU MSINGI -UENDESHAJI** | |  |  |  | **-** | **-** |
| 36-3079-507B-1-2-0000-000000-210101 | Mishahara | | 6,410,660,000.00 | 2,179,755,000.00 | 385,259,000.00 | 2,565,014,000.00 | 3,845,646,000.00 |
| **JUMLA YA KASMA** |  | | **6,410,660,000.00** | **2,179,755,000.00** | **385,259,000.00** | **2,565,014,000.00** | **3,845,646,000.00** |
|  | **AFYA UTAWALA** | |  |  |  |  |  |
| 36-3079-508A-1-2-0000-000000-210101 | Mishahara | | 439,998,000.00 | 69,506,000.00 | 13,323,000.00 | 82,829,000.00 | 357,169,000.00 |
| **JUMLA YA KASMA** |  | | **439,998,000.00** | **69,506,000.00** | **13,323,000.00** | **82,829,000.00** | **357,169,000.00** |
|  | **VITUO VYA AFYA** | |  |  |  | **-** | **-** |
| 36-3079-508D-1-2-0000-000000-210101 | Mishahara | | 872,373,000.00 | 201,633,000.00 | 34,828,000.00 | 236,461,000.00 | 635,912,000.00 |
| **JUMLA YA KASMA** |  | | **872,373,000.00** | **201,633,000.00** | **34,828,000.00** | **236,461,000.00** | **635,912,000.00** |
|  | **ZAHANATI** | |  |  |  | **-** | **-** |
| 36-3079-508E-1-2-0000-000000-210101 | Mishahara | | 1,020,524,000.00 | 142,704,000.00 | 22,415,000.00 | 165,119,000.00 | 855,405,000.00 |
| **JUMLA YA KASMA** |  | | **1,020,524,000.00** | **142,704,000.00** | **22,415,000.00** | **165,119,000.00** | **855,405,000.00** |
|  | **KINGA** | |  |  |  | **-** | **-** |
| 36-3079-508B-1-2-0000-000000-210101 | Mishahara | | 221,004,000.00 | 77,614,000.00 | 14,507,000.00 | 92,121,000.00 | 128,883,000.00 |
| **JUMLA YA KASMA** |  | | **221,004,000.00** | **77,614,000.00** | **14,507,000.00** | **92,121,000.00** | **128,883,000.00** |
|  | **ELIMU SEKONDARI** | |  |  |  | **-** | **-** |
| 36-3079-509A-1-2-0000-000000-210101 | Mishahara | | 2,792,652,000.00 | 710,741,000.00 | 121,091,000.00 | 831,832,000.00 | 1,960,820,000.00 |
| **JUMLA YA KASMA** |  | | **2,792,652,000.00** | **710,741,000.00** | **121,091,000.00** | **831,832,000.00** | **1,960,820,000.00** |
|  | **IDARA YA UJENZI** | |  |  |  | **-** | **-** |
| 36-3079-511A-1-2-0000-000000-210101 | Mishahara | | 227,298,000.00 | 64,900,000.00 | 11,314,000.00 | 76,214,000.00 | 151,084,000.00 |
| **JUMLA YA KASMA** |  | | **227,298,000.00** | **64,900,000.00** | **11,314,000.00** | **76,214,000.00** | **151,084,000.00** |
|  | **IDARA YA MAJI** | |  |  |  | **-** | **-** |
| 36-3079-510A-1-2-0000-000000-210101 | Mishahara | | 180,627,000.00 | 54,960,000.00 | 5,819,000.00 | 60,779,000.00 | 119,848,000.00 |
|  |  | | **180,627,000.00** | **54,960,000.00** | **5,819,000.00** | **60,779,000.00** | **119,848,000.00** |
| **JUMLA MFUKO** |  | | **14,991,877,000.00** | **4,390,864,558.20** | **758,154,000.00** | **5,149,018,558.20** | **9,842,858,441.80** |
| **KASMA** | **MIRADI YA MAJI** | | |  |  | - | - |
| **KASMA:** | **510A - MIRADI YA MAJI** | | |  |  | - | - |
| 36-3079-510A-3-N-3280-C02S01-230801 | Malighafi | 300,000,000.00 | | 767,000.00 | 0.00 | 767,000.00 | 299,233,000.00 |
| 36-3079-510A-3-N-3280-C02S02-411017 | Visima | 250,000,000.00 | | 196,646,008.70 | 0.00 | 196,646,008.70 | 53,353,991.30 |
| 36-3079-510A-3-N-3280-C02S03-411017 | Visima | 119,000,000.00 | | 0.00 | 0.00 | 0.00 | 119,000,000.00 |
| 36-3079-510A-3-N-3280-C02S04-220101 | Shajala | 1,200,000.00 | | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-510A-3-N-3280-C02S04-220113 | Vifaa vya Usafi | 400,000.00 | | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-510A-3-N-3280-C02S04-220201 | Umeme | 1,920,000.00 | | 0.00 | 0.00 | 0.00 | 1,920,000.00 |
| 36-3079-510A-3-N-3280-C02S04-220202 | Gharama za Maji | 80,000.00 | | 0.00 | 0.00 | 0.00 | 80,000.00 |
| 36-3079-510A-3-N-3280-C02S04-221201 | Intaneti na Barua pepe | 1,020,000.00 | | 0.00 | 0.00 | 0.00 | 1,020,000.00 |
| 36-3079-510A-3-N-3280-C02S04-230401 | Magari na Mitumbwi | 7,380,000.00 | | 0.00 | 0.00 | 0.00 | 7,380,000.00 |
| 36-3079-510A-3-N-3280-C02S05-220101 | Shajala | 800,000.00 | | 0.00 | 255,000.00 | 255,000.00 | 545,000.00 |
| 36-3079-510A-3-N-3280-C02S05-220302 | Dizeli | 9,200,000.00 | | 6,322,844.00 | 0.00 | 6,322,844.00 | 2,877,156.00 |
| 36-3079-510A-3-N-3280-C02S05-221005 | Posho ya Safari | 30,000,000.00 | | 5,573,000.00 | 0.00 | 5,573,000.00 | 24,427,000.00 |
| 36-3079-510A-3-N-3280-C02S06-220302 | Dizeli | 14,996,000.00 | | 0.00 | 3,288,000.00 | 3,288,000.00 | 11,708,000.00 |
| 36-3079-510A-3-N-3280-C02S06-221005 | Posho ya Safari | 30,000,000.00 | | 6,184,000.00 | 0.00 | 6,184,000.00 | 23,816,000.00 |
| 36-3079-510A-3-N-3280-C02S06-411010 | Malighafi ya Ujenzi | 62,751,000.00 | | 4,200,000.00 | 0.00 | 4,200,000.00 | 58,551,000.00 |
| 36-3079-510A-3-N-3280-C04C01-210303 | Posho ya Masaa ya Ziada | 11,850,000.00 | | 3,600,000.00 | 0.00 | 3,600,000.00 | 8,250,000.00 |
| 36-3079-510A-3-N-3280-C04C01-220101 | Shajala | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-510A-3-N-3280-C04C01-220302 | Dizeli | 552,000.00 | | 0.00 | 0.00 | 0.00 | 552,000.00 |
| 36-3079-510A-3-N-3280-C04C01-221005 | Posho ya Safari | 720,000.00 | | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 36-3079-510A-3-N-3280-C04C02-220101 | Shajala | 500,000.00 | | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 36-3079-510A-3-N-3280-C04C02-220302 | Dizeli | 552,000.00 | | 0.00 | 0.00 | 0.00 | 552,000.00 |
| 36-3079-510A-3-N-3280-C04C02-220807 | Posho ya Mafunzo | 1,185,000.00 | | 0.00 | 0.00 | 0.00 | 1,185,000.00 |
| 36-3079-510A-3-N-3280-C04C02-221005 | Posho ya Safari | 1,680,000.00 | | 800,000.00 | 0.00 | 800,000.00 | 880,000.00 |
| 36-3079-510A-3-N-3280-C04C03-220101 | Shajala | 330,000.00 | | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 36-3079-510A-3-N-3280-C04C03-220301 | Petroli | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-510A-3-N-3280-C04C03-221005 | Posho ya Safari | 1,200,000.00 | | 0.00 | 1,120,000.00 | 1,120,000.00 | 80,000.00 |
| 36-3079-510A-3-N-3280-C04C04-210303 | Posho ya Masaa ya Ziada | 120,000.00 | | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 36-3079-510A-3-N-3280-C04C04-221002 | Usafiri Nchi Kavu | 160,000.00 | | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 36-3079-510A-3-N-3280-C04C04-221406 | Tuzo na Zawadi | 1,400,000.00 | | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 36-3079-510A-3-N-3280-C04C05-220101 | Shajala | 463,000.00 | | 104,000.00 | 0.00 | 104,000.00 | 359,000.00 |
| 36-3079-510A-3-N-3280-C04C05-220302 | Dizeli | 552,000.00 | | 0.00 | 0.00 | 0.00 | 552,000.00 |
| 36-3079-510A-3-N-3280-C04C05-221005 | Posho ya Safari | 2,400,000.00 | | 2,330,000.00 | 70,000.00 | 2,400,000.00 | 0.00 |
| 36-3079-510A-3-N-3280-C04C06-210303 | Posho ya Masaa ya Ziada | 2,400,000.00 | | 2,400,000.00 | 0.00 | 2,400,000.00 | 0.00 |
| 36-3079-510A-3-N-3280-C04C06-210503 | Chakula na Viburudisho | 800,000.00 | | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-510A-3-N-3280-C04C06-220101 | Shajala | 1,727,000.00 | | 0.00 | 0.00 | 0.00 | 1,727,000.00 |
| 36-3079-510A-3-N-3280-C04C06-220302 | Dizeli | 207,000.00 | | 0.00 | 0.00 | 0.00 | 207,000.00 |
| 36-3079-510A-3-N-3280-C04C06-220709 | Vifaa vya Mikutano | 400,000.00 | | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-510A-3-N-3280-C04C06-221005 | Posho ya Safari | 4,200,000.00 | | 1,870,000.00 | 2,330,000.00 | 4,200,000.00 | 0.00 |
| 36-3079-510A-3-N-3280-C04C07-220101 | Shajala | 311,000.00 | | 0.00 | 0.00 | 0.00 | 311,000.00 |
| 36-3079-510A-3-N-3280-C04C07-220301 | Petroli | 675,000.00 | | 0.00 | 0.00 | 0.00 | 675,000.00 |
| 36-3079-510A-3-N-3280-C04C07-221005 | Posho ya Safari | 1,440,000.00 | | 0.00 | 0.00 | 0.00 | 1,440,000.00 |
| 36-3079-510A-3-N-3280-C04C08-220302 | Dizeli | 736,000.00 | | 0.00 | 0.00 | 0.00 | 736,000.00 |
| 36-3079-510A-3-N-3280-C04C08-221005 | Posho ya Safari | 720,000.00 | | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 36-3079-510A-3-N-3280-C04C09-220101 | Shajala | 600,000.00 | | 0.00 | 600,000.00 | 600,000.00 | 0.00 |
| 36-3079-510A-3-N-3280-C04C09-220301 | Petroli | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-510A-3-N-3280-C04C09-221005 | Posho ya Safari | 720,000.00 | | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 36-3079-510A-3-N-3280-C04C09-221406 | Tuzo na Zawadi | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| **JUMLA YA KASMA** |  | **869,747,000.00** | | **230,796,852.70** | **7,663,000.00** | **238,459,852.70** | **631,287,147.30** |
| **JUMLA YA MFUKO:** |  | **869,747,000.00** | | **230,796,852.70** | **7,663,000.00** | **238,459,852.70** | **631,287,147.30** |
| **MFUKO** | **AFYA** |  | |  |  |  |  |
| **KASMA** | **508A- AFYA UTAWALA** |  | |  |  |  |  |
| 36-3079-508A-1-1-0000-C03S24-220102 | Vifaa vya Kompyuta | 11,880,000.00 | | 0.00 | 0.00 | 0.00 | 11,880,000.00 |
| 36-3079-508A-1-2-0000-C02S06-221005 | Posho ya safari | 440,000.00 | | 410,000.00 | 0.00 | 410,000.00 | 30,000.00 |
| 36-3079-508A-1-2-0000-C02S07-210303 | Posho ya masaa ya ziada | 880,000.00 | | 600,000.00 | 0.00 | 600,000.00 | 280,000.00 |
| 36-3079-508A-1-2-0000-C02S07-221005 | Posho ya safari | 3,250,000.00 | | 0.00 | 400,000.00 | 400,000.00 | 2,850,000.00 |
| 36-3079-508A-1-2-0000-C02S10-210503 | Chakula na viburudisho | 200,000.00 | | 0.00 | 0.00 | - | 200,000.00 |
| 36-3079-508A-1-2-0000-C02S10-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | - | 100,000.00 |
| 36-3079-508A-1-2-0000-C02S10-221005 | Posho ya safari | 1,000,000.00 | | 800,000.00 | 0.00 | 800,000.00 | 200,000.00 |
| 36-3079-508A-1-2-0000-C03S17-220302 | Mafuta ya diseli | 3,211,000.00 | | 3,151,349.95 | 0.00 | 3,151,349.95 | 59,650.05 |
| 36-3079-508A-1-2-0000-C03S17-221005 | Posho ya safari | 320,000.00 | | 300,000.00 | 0.00 | 300,000.00 | 20,000.00 |
| 36-3079-508A-1-2-0000-C03S17-230408 | Matengenezo ya magari | 1,000,000.00 | | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-508A-1-2-0000-C03S17-290103 | Bima ya gari | 800,000.00 | | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-508A-1-2-0000-C03S18-210301 | Gharama za likizo | 4,800,000.00 | | 0.00 | 0.00 | 0.00 | 4,800,000.00 |
| 36-3079-508A-1-2-0000-C03S18-210315 | Posho ya kujikimu | 3,500,000.00 | | 1,800,000.00 | 0.00 | 1,800,000.00 | 1,700,000.00 |
| 36-3079-508A-1-2-0000-C03S18-210329 | Gharama za uhamisho | 5,000,000.00 | | 4,193,930.00 | 0.00 | 4,193,930.00 | 806,070.00 |
| 36-3079-508A-1-2-0000-C03S18-220101 | Shajala | 1,207,800.00 | | 0.00 | 0.00 | 0.00 | 1,207,800.00 |
| 36-3079-508A-1-2-0000-C03S18-220201 | umeme | 1,080,000.00 | | 0.00 | 0.00 | 0.00 | 1,080,000.00 |
| 36-3079-508A-1-2-0000-C03S18-221005 | Posho ya safari | 1,600,000.00 | | 160,000.00 | 0.00 | 160,000.00 | 1,440,000.00 |
| 36-3079-508A-1-2-0000-C03S18-221102 | Usafiri nchi kavu | 1,800,000.00 | | 120,000.00 | 0.00 | 120,000.00 | 1,680,000.00 |
| 36-3079-508A-1-2-0000-C03S18-221202 | Posta na simu | 300,000.00 | | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-508A-1-2-0000-C03S18-229920 | Gharama za mazishi | 400,000.00 | | 400,000.00 | 0.00 | 400,000.00 | 0.00 |
| 36-3079-508A-1-2-0000-C03S18-230706 | Matengenezo ya magari | 337,000.00 | | 0.00 | 0.00 | 0.00 | 337,000.00 |
| 36-3079-508A-1-2-0000-C11S01-210322 | Posho ya nyumba | 1,054,000.00 | | 0.00 | 0.00 | 0.00 | 1,054,000.00 |
| 36-3079-508A-1-2-0000-C11S06-220802 | Ada ya Masomo | 700,000.00 | | 0.00 | 0.00 | 0.00 | 700,000.00 |
| 36-3079-508A-1-2-00CF-C01S02-210503 | Chakula na viburudisho | 1,200,000.00 | | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-508A-1-2-00CF-C07C03-210315 | Posho ya kujikimu | 1,080,000.00 | | 1,069,070.00 | 0.00 | 1,069,070.00 | 10,930.00 |
| 36-3079-508A-1-2-00CF-C07C03-210329 | Gharama za uhamisho | 3,142,000.00 | | 3,069,645.00 | 0.00 | 3,069,645.00 | 72,355.00 |
| 36-3079-508A-1-2-00CF-C08S04-220802 | Ada ya Masomo | 120,000.00 | | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 36-3079-508A-1-2-00CF-C08S04-221005 | Posho ya safari | 760,000.00 | | 380,000.00 | 0.00 | 380,000.00 | 380,000.00 |
| 36-3079-508A-1-G-0000-A03S01-210303 | Posho ya masaa ya ziada | 320,000.00 | | 0.00 | 0.00 | 0.00 | 320,000.00 |
| 36-3079-508A-1-G-0000-A03S01-210503 | Chakula na viburudisho | 960,000.00 | | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-508A-1-G-0000-A03S01-220709 | Huduma ya mikutano | 400,000.00 | | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-508A-1-G-0000-A03S01-221005 | Posho ya safari | 4,160,000.00 | | 0.00 | 0.00 | 0.00 | 4,160,000.00 |
| 36-3079-508A-1-G-0000-A03S02-210303 | Posho ya masaa ya ziada | 320,000.00 | | 0.00 | 0.00 | 0.00 | 320,000.00 |
| 36-3079-508A-1-G-0000-A03S02-210503 | Chakula na viburudisho | 1,000,000.00 | | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-508A-1-G-0000-A03S02-220709 | Huduma ya mikutano | 400,000.00 | | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-508A-1-G-0000-A03S02-221002 | Usafiri nchi kavu | 456,000.00 | | 0.00 | 0.00 | 0.00 | 456,000.00 |
| 36-3079-508A-1-G-0000-A03S02-221005 | Posho ya safari | 6,840,000.00 | | 0.00 | 0.00 | 0.00 | 6,840,000.00 |
| 36-3079-508A-1-G-0000-A03S03-220302 | Mafuta ya diseli | 476,000.00 | | 0.00 | 0.00 | 0.00 | 476,000.00 |
| 36-3079-508A-1-G-0000-A03S03-221005 | Posho ya safari | 2,760,000.00 | | 0.00 | 0.00 | 0.00 | 2,760,000.00 |
| 36-3079-508A-1-S-5495-A17S05-210201 | Watumishi wa Mikataba | 7,154,840.00 | | 7,154,840.00 | 0.00 | 7,154,840.00 | 0.00 |
| 36-3079-508A-1-Z-0000-A01S01-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-A01S01-221005 | Posho ya safari | 2,320,000.00 | | 0.00 | 0.00 | 0.00 | 2,320,000.00 |
| 36-3079-508A-1-Z-0000-A02S01-210303 | Posho ya masaa ya ziada | 310,000.00 | | 0.00 | 0.00 | 0.00 | 310,000.00 |
| 36-3079-508A-1-Z-0000-A02S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-A02S01-221005 | Posho ya safari | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C01S01-210303 | Posho ya masaa ya ziada | 610,000.00 | | 0.00 | 0.00 | 0.00 | 610,000.00 |
| 36-3079-508A-1-Z-0000-C01S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C01S01-220709 | Huduma ya mikutano | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C01S01-221002 | Usafiri nchi kavu | 898,000.00 | | 0.00 | 0.00 | 0.00 | 898,000.00 |
| 36-3079-508A-1-Z-0000-C01S01-221005 | Posho ya safari | 5,760,000.00 | | 0.00 | 0.00 | 0.00 | 5,760,000.00 |
| 36-3079-508A-1-Z-0000-C01S01-221404 | Chakula na viburudisho | 660,000.00 | | 300,000.00 | 0.00 | 300,000.00 | 360,000.00 |
| 36-3079-508A-1-Z-0000-C01S03-210303 | Posho ya masaa ya ziada | 140,000.00 | | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 36-3079-508A-1-Z-0000-C01S03-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C01S03-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C01S03-221002 | Usafiri nchi kavu | 390,000.00 | | 0.00 | 0.00 | 0.00 | 390,000.00 |
| 36-3079-508A-1-Z-0000-C01S03-221005 | Posho ya safari | 2,670,000.00 | | 0.00 | 0.00 | 0.00 | 2,670,000.00 |
| 36-3079-508A-1-Z-0000-C01S03-221404 | Chakula na viburudisho | 270,000.00 | | 0.00 | 0.00 | 0.00 | 270,000.00 |
| 36-3079-508A-1-Z-0000-C01S04-210303 | Posho ya masaa ya ziada | 1,200,000.00 | | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-508A-1-Z-0000-C01S04-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C01S04-221404 | Chakula na viburudisho | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-508A-1-Z-0000-C02S01-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C02S01-230506 | Cold Room Units | 1,360,000.00 | | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| 36-3079-508A-1-Z-0000-C02S02-210303 | Posho ya masaa ya ziada | 3,360,000.00 | | 2,128,000.00 | 0.00 | 2,128,000.00 | 1,232,000.00 |
| 36-3079-508A-1-Z-0000-C02S02-220302 | Mafuta ya diseli | 880,000.00 | | 0.00 | 0.00 | 0.00 | 880,000.00 |
| 36-3079-508A-1-Z-0000-C02S02-221005 | Posho ya safari | 6,420,000.00 | | 0.00 | 0.00 | 0.00 | 6,420,000.00 |
| 36-3079-508A-1-Z-0000-C02S03-210303 | Posho ya masaa ya ziada | 3,360,000.00 | | 0.00 | 0.00 | 0.00 | 3,360,000.00 |
| 36-3079-508A-1-Z-0000-C02S03-220302 | Mafuta ya diseli | 220,000.00 | | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 36-3079-508A-1-Z-0000-C02S03-221005 | Posho ya safari | 2,880,000.00 | | 0.00 | 0.00 | 0.00 | 2,880,000.00 |
| 36-3079-508A-1-Z-0000-C02S04-220302 | Mafuta ya diseli | 2,200,000.00 | | 0.00 | 0.00 | 0.00 | 2,200,000.00 |
| 36-3079-508A-1-Z-0000-C02S04-221005 | Posho ya safari | 1,760,000.00 | | 0.00 | 0.00 | 0.00 | 1,760,000.00 |
| 36-3079-508A-1-Z-0000-C02S08-210303 | Posho ya masaa ya ziada | 300,000.00 | | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-508A-1-Z-0000-C02S08-220302 | Mafuta ya diseli | 220,000.00 | | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 36-3079-508A-1-Z-0000-C02S08-221005 | Posho ya safari | 550,000.00 | | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 36-3079-508A-1-Z-0000-C02S08-221404 | Chakula na viburudisho | 150,000.00 | | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 36-3079-508A-1-Z-0000-C02S09-210303 | Posho ya masaa ya ziada | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C02S09-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C02S09-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C02S09-221002 | Usafiri nchi kavu | 640,000.00 | | 0.00 | 0.00 | 0.00 | 640,000.00 |
| 36-3079-508A-1-Z-0000-C02S09-221005 | Posho ya safari | 2,670,000.00 | | 0.00 | 0.00 | 0.00 | 2,670,000.00 |
| 36-3079-508A-1-Z-0000-C02S09-221404 | Chakula na viburudisho | 260,000.00 | | 0.00 | 0.00 | 0.00 | 260,000.00 |
| 36-3079-508A-1-Z-0000-C02S11-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C02S11-221005 | Posho ya safari | 3,080,000.00 | | 0.00 | 0.00 | 0.00 | 3,080,000.00 |
| 36-3079-508A-1-Z-0000-C02S12-210303 | Posho ya masaa ya ziada | 90,000.00 | | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 36-3079-508A-1-Z-0000-C02S12-220109 | Gharama za kudurufu nakala | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C02S12-220302 | Mafuta ya diseli | 352,000.00 | | 0.00 | 0.00 | 0.00 | 352,000.00 |
| 36-3079-508A-1-Z-0000-C02S12-221005 | Posho ya safari | 690,000.00 | | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-508A-1-Z-0000-C03S01-220302 | Mafuta ya diseli | 330,000.00 | | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 36-3079-508A-1-Z-0000-C03S01-220709 | Huduma ya mikutano | 700,000.00 | | 700,000.00 | 0.00 | 700,000.00 | 0.00 |
| 36-3079-508A-1-Z-0000-C03S01-221002 | Usafiri nchi kavu | 14,000.00 | | 0.00 | 0.00 | 0.00 | 14,000.00 |
| 36-3079-508A-1-Z-0000-C03S01-221005 | Posho ya safari | 10,920,000.00 | | 10,920,000.00 | 0.00 | 10,920,000.00 | 0.00 |
| 36-3079-508A-1-Z-0000-C03S01-221404 | Chakula na viburudisho | 1,120,000.00 | | 0.00 | 0.00 | 0.00 | 1,120,000.00 |
| 36-3079-508A-1-Z-0000-C03S02-210303 | Posho ya masaa ya ziada | 120,000.00 | | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 36-3079-508A-1-Z-0000-C03S02-210503 | Chakula na viburudisho | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-508A-1-Z-0000-C03S02-220302 | Mafuta ya diseli | 88,000.00 | | 0.00 | 0.00 | 0.00 | 88,000.00 |
| 36-3079-508A-1-Z-0000-C03S02-221005 | Posho ya safari | 7,000,000.00 | | 0.00 | 0.00 | 0.00 | 7,000,000.00 |
| 36-3079-508A-1-Z-0000-C03S02-221102 | Usafiri nchi kavu | 464,000.00 | | 0.00 | 0.00 | 0.00 | 464,000.00 |
| 36-3079-508A-1-Z-0000-C03S03-210303 | Posho ya masaa ya ziada | 130,000.00 | | 0.00 | 0.00 | 0.00 | 130,000.00 |
| 36-3079-508A-1-Z-0000-C03S03-220302 | Mafuta ya diseli | 44,000.00 | | 0.00 | 0.00 | 0.00 | 44,000.00 |
| 36-3079-508A-1-Z-0000-C03S03-220709 | Huduma ya mikutano | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C03S03-221005 | Posho ya safari | 2,300,000.00 | | 0.00 | 0.00 | 0.00 | 2,300,000.00 |
| 36-3079-508A-1-Z-0000-C03S03-221404 | Chakula na viburudisho | 540,000.00 | | 0.00 | 0.00 | 0.00 | 540,000.00 |
| 36-3079-508A-1-Z-0000-C03S04-220302 | Mafuta ya diseli | 39,225,670.00 | | 3,518,971.00 | 0.00 | 3,518,971.00 | 35,706,699.00 |
| 36-3079-508A-1-Z-0000-C03S04-221005 | Posho ya safari | 10,720,000.00 | | 0.00 | 0.00 | 0.00 | 10,720,000.00 |
| 36-3079-508A-1-Z-0000-C03S05-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C03S05-221005 | Posho ya safari | 1,760,000.00 | | 0.00 | 0.00 | 0.00 | 1,760,000.00 |
| 36-3079-508A-1-Z-0000-C03S06-220101 | Shajala | 4,000,000.00 | | 2,310,000.00 | 0.00 | 2,310,000.00 | 1,690,000.00 |
| 36-3079-508A-1-Z-0000-C03S07-210303 | Posho ya masaa ya ziada | 6,300,000.00 | | 0.00 | 0.00 | 0.00 | 6,300,000.00 |
| 36-3079-508A-1-Z-0000-C03S07-220302 | Mafuta ya diseli | 132,000.00 | | 0.00 | 0.00 | 0.00 | 132,000.00 |
| 36-3079-508A-1-Z-0000-C03S08-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C03S08-221005 | Posho ya safari | 1,400,000.00 | | 0.00 | 0.00 | 0.00 | 1,400,000.00 |
| 36-3079-508A-1-Z-0000-C03S09-210303 | Posho ya masaa ya ziada | 2,040,000.00 | | 510,000.00 | 0.00 | 510,000.00 | 1,530,000.00 |
| 36-3079-508A-1-Z-0000-C03S09-220302 | Mafuta ya diseli | 88,000.00 | | 0.00 | 0.00 | 0.00 | 88,000.00 |
| 36-3079-508A-1-Z-0000-C03S10-220102 | Vifaa vya Kompyuta | 5,670,000.00 | | 0.00 | 0.00 | 0.00 | 5,670,000.00 |
| 36-3079-508A-1-Z-0000-C03S12-210303 | Posho ya masaa ya ziada | 860,000.00 | | 0.00 | 0.00 | 0.00 | 860,000.00 |
| 36-3079-508A-1-Z-0000-C03S12-210503 | Chakula na viburudisho | 800,000.00 | | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-508A-1-Z-0000-C03S12-220302 | Mafuta ya diseli | 88,000.00 | | 0.00 | 0.00 | 0.00 | 88,000.00 |
| 36-3079-508A-1-Z-0000-C03S12-220709 | Huduma ya mikutano | 400,000.00 | | 300,000.00 | 0.00 | 300,000.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C03S12-221002 | Usafiri nchi kavu | 1,560,000.00 | | 0.00 | 0.00 | 0.00 | 1,560,000.00 |
| 36-3079-508A-1-Z-0000-C03S12-221005 | Posho ya safari | 13,680,000.00 | | 0.00 | 0.00 | 0.00 | 13,680,000.00 |
| 36-3079-508A-1-Z-0000-C03S13-221002 | Usafiri nchi kavu | 1,616,000.00 | | 0.00 | 0.00 | 0.00 | 1,616,000.00 |
| 36-3079-508A-1-Z-0000-C03S13-221005 | Posho ya safari | 7,880,000.00 | | 5,850,000.00 | 0.00 | 5,850,000.00 | 2,030,000.00 |
| 36-3079-508A-1-Z-0000-C03S14-210303 | Posho ya masaa ya ziada | 95,000.00 | | 0.00 | 0.00 | 0.00 | 95,000.00 |
| 36-3079-508A-1-Z-0000-C03S14-210503 | Chakula na viburudisho | 340,000.00 | | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 36-3079-508A-1-Z-0000-C03S14-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C03S14-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C03S14-221005 | Posho ya safari | 1,500,000.00 | | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 36-3079-508A-1-Z-0000-C03S14-221102 | Usafiri nchi kavu | 86,000.00 | | 0.00 | 0.00 | 0.00 | 86,000.00 |
| 36-3079-508A-1-Z-0000-C03S15-220302 | Mafuta ya diseli | 1,760,000.00 | | 0.00 | 0.00 | 0.00 | 1,760,000.00 |
| 36-3079-508A-1-Z-0000-C03S15-221005 | Posho ya safari | 1,600,000.00 | | 0.00 | 0.00 | 0.00 | 1,600,000.00 |
| 36-3079-508A-1-Z-0000-C03S15-230408 | Matengenezo ya magari | 34,000,000.00 | | 30,188.00 | 0.00 | 30,188.00 | 33,969,812.00 |
| 36-3079-508A-1-Z-0000-C03S16-210303 | Posho ya masaa ya ziada | 215,000.00 | | 0.00 | 0.00 | 0.00 | 215,000.00 |
| 36-3079-508A-1-Z-0000-C03S16-210503 | Chakula na viburudisho | 550,000.00 | | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 36-3079-508A-1-Z-0000-C03S16-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C03S16-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C03S16-221002 | Usafiri nchi kavu | 420,000.00 | | 0.00 | 0.00 | 0.00 | 420,000.00 |
| 36-3079-508A-1-Z-0000-C03S16-221005 | Posho ya safari | 3,590,000.00 | | 0.00 | 0.00 | 0.00 | 3,590,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-210303 | Posho ya masaa ya ziada | 250,000.00 | | 0.00 | 0.00 | 0.00 | 250,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-220709 | Huduma ya mikutano | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-221002 | Usafiri nchi kavu | 58,000.00 | | 0.00 | 0.00 | 0.00 | 58,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-221005 | Posho ya safari | 2,120,000.00 | | 0.00 | 0.00 | 0.00 | 2,120,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-221212 | Mobile Charges | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C03S19-221404 | Chakula na viburudisho | 380,000.00 | | 0.00 | 0.00 | 0.00 | 380,000.00 |
| 36-3079-508A-1-Z-0000-C03S20-210303 | Posho ya masaa ya ziada | 735,000.00 | | 735,000.00 | 0.00 | 735,000.00 | 0.00 |
| 36-3079-508A-1-Z-0000-C03S20-210503 | Chakula na viburudisho | 1,590,000.00 | | 0.00 | 0.00 | 0.00 | 1,590,000.00 |
| 36-3079-508A-1-Z-0000-C03S20-220302 | Mafuta ya diseli | 66,000.00 | | 0.00 | 0.00 | 0.00 | 66,000.00 |
| 36-3079-508A-1-Z-0000-C03S20-220709 | Huduma ya mikutano | 300,000.00 | | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-508A-1-Z-0000-C03S20-221002 | Usafiri nchi kavu | 808,000.00 | | 0.00 | 0.00 | 0.00 | 808,000.00 |
| 36-3079-508A-1-Z-0000-C03S20-221005 | Posho ya safari | 10,580,000.00 | | 6,764,000.00 | 0.00 | 6,764,000.00 | 3,816,000.00 |
| 36-3079-508A-1-Z-0000-C03S21-210303 | Posho ya masaa ya ziada | 610,000.00 | | 0.00 | 0.00 | 0.00 | 610,000.00 |
| 36-3079-508A-1-Z-0000-C03S21-220302 | Mafuta ya diseli | 44,000.00 | | 0.00 | 0.00 | 0.00 | 44,000.00 |
| 36-3079-508A-1-Z-0000-C03S21-220709 | Huduma ya mikutano | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C03S21-221002 | Usafiri nchi kavu | 898,000.00 | | 0.00 | 0.00 | 0.00 | 898,000.00 |
| 36-3079-508A-1-Z-0000-C03S21-221005 | Posho ya safari | 5,760,000.00 | | 0.00 | 0.00 | 0.00 | 5,760,000.00 |
| 36-3079-508A-1-Z-0000-C03S21-221404 | Chakula na viburudisho | 660,000.00 | | 0.00 | 0.00 | 0.00 | 660,000.00 |
| 36-3079-508A-1-Z-0000-C03S22-220302 | Mafuta ya diseli | 1,100,000.00 | | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 36-3079-508A-1-Z-0000-C03S22-221002 | Usafiri nchi kavu | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-508A-1-Z-0000-C03S22-221005 | Posho ya safari | 8,400,000.00 | | 1,895,000.00 | 0.00 | 1,895,000.00 | 6,505,000.00 |
| 36-3079-508A-1-Z-0000-C03S23-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C03S23-221005 | Posho ya safari | 5,520,000.00 | | 0.00 | 0.00 | 0.00 | 5,520,000.00 |
| 36-3079-508A-1-Z-0000-C03S25-210303 | Posho ya masaa ya ziada | 150,000.00 | | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 36-3079-508A-1-Z-0000-C03S25-210503 | Chakula na viburudisho | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C03S25-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C03S25-221005 | Posho ya safari | 3,620,000.00 | | 0.00 | 0.00 | 0.00 | 3,620,000.00 |
| 36-3079-508A-1-Z-0000-C03S26-210303 | Posho ya masaa ya ziada | 300,000.00 | | 0.00 | 0.00 | 0.00 | 300,000.00 |
| 36-3079-508A-1-Z-0000-C03S26-210503 | Chakula na viburudisho | 180,000.00 | | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 36-3079-508A-1-Z-0000-C03S26-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C03S26-221002 | Usafiri nchi kavu | 172,000.00 | | 0.00 | 0.00 | 0.00 | 172,000.00 |
| 36-3079-508A-1-Z-0000-C03S26-221005 | Posho ya safari | 1,920,000.00 | | 0.00 | 0.00 | 0.00 | 1,920,000.00 |
| 36-3079-508A-1-Z-0000-C03S27-210303 | Posho ya masaa ya ziada | 458,000.00 | | 0.00 | 0.00 | 0.00 | 458,000.00 |
| 36-3079-508A-1-Z-0000-C04S01-210303 | Posho ya masaa ya ziada | 120,000.00 | | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 36-3079-508A-1-Z-0000-C04S01-210503 | Chakula na viburudisho | 360,000.00 | | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 36-3079-508A-1-Z-0000-C04S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C04S01-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C04S01-221002 | Usafiri nchi kavu | 400,000.00 | | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-508A-1-Z-0000-C04S01-221005 | Posho ya safari | 3,150,000.00 | | 0.00 | 0.00 | 0.00 | 3,150,000.00 |
| 36-3079-508A-1-Z-0000-C04S02-210303 | Posho ya masaa ya ziada | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-508A-1-Z-0000-C04S02-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C04S02-221005 | Posho ya safari | 1,320,000.00 | | 0.00 | 0.00 | 0.00 | 1,320,000.00 |
| 36-3079-508A-1-Z-0000-C04S03-210303 | Posho ya masaa ya ziada | 5,600,000.00 | | 0.00 | 0.00 | 0.00 | 5,600,000.00 |
| 36-3079-508A-1-Z-0000-C04S03-220302 | Mafuta ya diseli | 880,000.00 | | 0.00 | 0.00 | 0.00 | 880,000.00 |
| 36-3079-508A-1-Z-0000-C04S03-221005 | Posho ya safari | 8,250,000.00 | | 0.00 | 0.00 | 0.00 | 8,250,000.00 |
| 36-3079-508A-1-Z-0000-C04S04-210303 | Posho ya masaa ya ziada | 210,000.00 | | 0.00 | 0.00 | 0.00 | 210,000.00 |
| 36-3079-508A-1-Z-0000-C04S04-210503 | Chakula na viburudisho | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C04S04-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C04S04-221002 | Usafiri nchi kavu | 168,000.00 | | 0.00 | 0.00 | 0.00 | 168,000.00 |
| 36-3079-508A-1-Z-0000-C04S04-221005 | Posho ya safari | 1,540,000.00 | | 0.00 | 0.00 | 0.00 | 1,540,000.00 |
| 36-3079-508A-1-Z-0000-C05S01-210303 | Posho ya masaa ya ziada | 155,000.00 | | 0.00 | 0.00 | 0.00 | 155,000.00 |
| 36-3079-508A-1-Z-0000-C05S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C05S01-221002 | Usafiri nchi kavu | 188,000.00 | | 0.00 | 0.00 | 0.00 | 188,000.00 |
| 36-3079-508A-1-Z-0000-C05S01-221005 | Posho ya safari | 1,300,000.00 | | 0.00 | 0.00 | 0.00 | 1,300,000.00 |
| 36-3079-508A-1-Z-0000-C05S01-221404 | Chakula na viburudisho | 170,000.00 | | 0.00 | 0.00 | 0.00 | 170,000.00 |
| 36-3079-508A-1-Z-0000-C06S01-210303 | Posho ya masaa ya ziada | 155,000.00 | | 0.00 | 0.00 | 0.00 | 155,000.00 |
| 36-3079-508A-1-Z-0000-C06S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C06S01-221002 | Usafiri nchi kavu | 174,000.00 | | 0.00 | 0.00 | 0.00 | 174,000.00 |
| 36-3079-508A-1-Z-0000-C06S01-221005 | Posho ya safari | 1,180,000.00 | | 0.00 | 0.00 | 0.00 | 1,180,000.00 |
| 36-3079-508A-1-Z-0000-C06S01-221404 | Chakula na viburudisho | 160,000.00 | | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 36-3079-508A-1-Z-0000-C07S01-210303 | Posho ya masaa ya ziada | 155,000.00 | | 0.00 | 0.00 | 0.00 | 155,000.00 |
| 36-3079-508A-1-Z-0000-C07S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C07S01-221002 | Usafiri nchi kavu | 174,000.00 | | 0.00 | 0.00 | 0.00 | 174,000.00 |
| 36-3079-508A-1-Z-0000-C07S01-221005 | Posho ya safari | 1,180,000.00 | | 0.00 | 0.00 | 0.00 | 1,180,000.00 |
| 36-3079-508A-1-Z-0000-C07S01-221404 | Chakula na viburudisho | 160,000.00 | | 0.00 | 0.00 | 0.00 | 160,000.00 |
| 36-3079-508A-1-Z-0000-C08S01-210303 | Posho ya masaa ya ziada | 360,000.00 | | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 36-3079-508A-1-Z-0000-C08S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C08S01-221005 | Posho ya safari | 510,000.00 | | 0.00 | 0.00 | 0.00 | 510,000.00 |
| 36-3079-508A-1-Z-0000-C09S01-210303 | Posho ya masaa ya ziada | 155,000.00 | | 0.00 | 0.00 | 0.00 | 155,000.00 |
| 36-3079-508A-1-Z-0000-C09S01-210503 | Chakula na viburudisho | 220,000.00 | | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 36-3079-508A-1-Z-0000-C09S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C09S01-221002 | Usafiri nchi kavu | 274,000.00 | | 0.00 | 0.00 | 0.00 | 274,000.00 |
| 36-3079-508A-1-Z-0000-C09S01-221005 | Posho ya safari | 1,900,000.00 | | 0.00 | 0.00 | 0.00 | 1,900,000.00 |
| 36-3079-508A-1-Z-0000-C10S01-220409 | Madawa ya Kimiminika na kikemikali | 1,200,000.00 | | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-508A-1-Z-0000-C10S02-210303 | Posho ya masaa ya ziada | 135,000.00 | | 0.00 | 0.00 | 0.00 | 135,000.00 |
| 36-3079-508A-1-Z-0000-C10S02-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C10S02-221005 | Posho ya safari | 690,000.00 | | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-508A-1-Z-0000-C10S03-220302 | Mafuta ya diseli | 220,000.00 | | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 36-3079-508A-1-Z-0000-C10S03-221005 | Posho ya safari | 690,000.00 | | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-508A-1-Z-0000-C10S04-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508A-1-Z-0000-C10S04-221005 | Posho ya safari | 880,000.00 | | 195,000.00 | 0.00 | 195,000.00 | 685,000.00 |
| 36-3079-508A-1-Z-0000-C10S05-210303 | Posho ya masaa ya ziada | 185,000.00 | | 0.00 | 0.00 | 0.00 | 185,000.00 |
| 36-3079-508A-1-Z-0000-C10S05-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C10S05-220709 | Huduma ya mikutano | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-Z-0000-C10S05-221002 | Usafiri nchi kavu | 404,000.00 | | 0.00 | 0.00 | 0.00 | 404,000.00 |
| 36-3079-508A-1-Z-0000-C10S05-221005 | Posho ya safari | 2,840,000.00 | | 0.00 | 0.00 | 0.00 | 2,840,000.00 |
| 36-3079-508A-1-Z-0000-C11S05-210303 | Posho ya masaa ya ziada | 5,820,000.00 | | 0.00 | 0.00 | 0.00 | 5,820,000.00 |
| 36-3079-508A-1-Z-0000-C12S01-210303 | Posho ya masaa ya ziada | 180,000.00 | | 0.00 | 0.00 | 0.00 | 180,000.00 |
| 36-3079-508A-1-Z-0000-C12S01-220302 | Mafuta ya diseli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508A-1-Z-0000-C12S01-221005 | Posho ya safari | 690,000.00 | | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-508A-1-Z-0000-C13S01-210303 | Posho ya masaa ya ziada | 90,000.00 | | 0.00 | 0.00 | 0.00 | 90,000.00 |
| 36-3079-508A-1-Z-0000-C13S01-220302 | Mafuta ya diseli | 220,000.00 | | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 36-3079-508A-1-Z-0000-C13S01-220407 | Huduma za Mahabara | 410,000.00 | | 0.00 | 0.00 | 0.00 | 410,000.00 |
| 36-3079-508A-1-Z-0000-C13S01-221005 | Posho ya safari | 1,380,000.00 | | 0.00 | 0.00 | 0.00 | 1,380,000.00 |
| 36-3079-508A-1-Z-0000-C14S01-210303 | Posho ya masaa ya ziada | 690,000.00 | | 0.00 | 0.00 | 0.00 | 690,000.00 |
| 36-3079-508A-1-Z-0000-C14S01-220302 | Mafuta ya diseli | 110,000.00 | | 0.00 | 0.00 | 0.00 | 110,000.00 |
| 36-3079-508A-1-Z-0000-C14S01-221005 | Posho ya safari | 2,200,000.00 | | 0.00 | 0.00 | 0.00 | 2,200,000.00 |
| 36-3079-508A-1-Z-0000-C15S01-210303 | Posho ya masaa ya ziada | 420,000.00 | | 0.00 | 0.00 | 0.00 | 420,000.00 |
| 36-3079-508A-1-Z-0000-C15S01-210503 | Chakula na viburudisho | 350,000.00 | | 0.00 | 0.00 | 0.00 | 350,000.00 |
| 36-3079-508A-1-Z-0000-C15S01-221005 | Posho ya safari | 1,350,000.00 | | 0.00 | 0.00 | 0.00 | 1,350,000.00 |
| 36-3079-508A-1-Z-0000-C15S02-210303 | Posho ya masaa ya ziada | 770,000.00 | | 0.00 | 0.00 | 0.00 | 770,000.00 |
| 36-3079-508A-1-Z-0000-C15S02-220709 | Huduma ya mikutano | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508A-1-Z-0000-C15S02-221002 | Usafiri nchi kavu | 232,000.00 | | 0.00 | 0.00 | 0.00 | 232,000.00 |
| 36-3079-508A-1-Z-0000-C15S02-221005 | Posho ya safari | 5,800,000.00 | | 0.00 | 0.00 | 0.00 | 5,800,000.00 |
| 36-3079-508A-6-G-0000-A01S01-220101 | Shajala | 294,000.00 | | 0.00 | 0.00 | 0.00 | 294,000.00 |
| 36-3079-508A-6-Z-0000-A02S01-221005 | Posho ya safari | 5,400,000.00 | | 0.00 | 0.00 | 0.00 | 5,400,000.00 |
| 36-3079-508A-6-Z-0000-C01S01-210303 | Posho ya masaa ya ziada | 2,400,000.00 | | 1,150,000.00 | 0.00 | 1,150,000.00 | 1,250,000.00 |
| 36-3079-508A-6-Z-0000-C01S02-210503 | Chakula na viburudisho | 400,000.00 | | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 36-3079-508A-6-Z-0000-C01S02-221005 | Posho ya safari | 800,000.00 | | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-508A-6-Z-0000-C02SO3-220408 | Matibabu maalumu | 1,000,000.00 | | 22,218.00 | 0.00 | 22,218.00 | 977,782.00 |
| 36-3079-508A-6-Z-0000-C03S01-220306 | Mitungi ya kuhifadhia hewa | 5,600,000.00 | | 5,600,000.00 | 0.00 | 5,600,000.00 | 0.00 |
| 36-3079-508A-6-Z-0000-C08S05-220101 | Shajala | 2,316,280.95 | | 0.00 | 0.00 | 0.00 | 2,316,280.95 |
| 36-3079-508A-6-Z-0000-C08S19-220302 | Mafuta ya diseli | 5,844,000.00 | | 2,299,000.00 | 0.00 | 2,299,000.00 | 3,545,000.00 |
| 36-3079-508A-6-Z-0000-C08SO6-230408 | Matengenezo ya magari | 2,500,000.00 | | 2,105,812.00 | 0.00 | 2,105,812.00 | 394,188.00 |
| 36-3079-508A-1-S-5495-A01S01-220301 | Mafuta ya petroli | 6,269,273.59 | | 0.00 | 1,802,962.84 | 1,802,962.84 | 4,466,310.75 |
| 36-3079-508A-1-S-5495-A01S01-221005 | Posho ya safari | 7,680,000.00 | | 1,920,000.00 | 0.00 | 1,920,000.00 | 5,760,000.00 |
| 36-3079-508A-1-S-5495-A01S01-290103 | Bima ya gari | 120,000.00 | | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 36-3079-508A-1-S-5495-A01S01-410807 | Pikipiki | 4,600,000.00 | | 0.00 | 0.00 | 0.00 | 4,600,000.00 |
| 36-3079-508A-1-S-5495-A01S02-220302 | Mafuta ya diseli | 3,220,000.00 | | 0.00 | 2,998,656.00 | 2,998,656.00 | 221,344.00 |
| 36-3079-508A-1-S-5495-A01S02-221005 | Posho ya safari | 8,120,000.00 | | 0.00 | 0.00 | 0.00 | 8,120,000.00 |
| 36-3079-508A-1-S-5495-A01S03-210321 | Posho maalumu | 10,800,000.00 | | 2,700,000.00 | 0.00 | 2,700,000.00 | 8,100,000.00 |
| 36-3079-508A-1-S-5495-A01S03-210504 | Simu | 720,000.00 | | 270,000.00 | 0.00 | 270,000.00 | 450,000.00 |
| 36-3079-508A-1-S-5495-a-A01S03-220109 | Shajala | 360,000.00 | | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 36-3079-508A-1-S-5495-A01S04-210503 | Chakula na viburudisho | 280,000.00 | | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 36-3079-508A-1-S-5495-A01S04-220101 | Vifaa vya ofisini | 74,000.00 | | 74,000.00 | 0.00 | 74,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A01S04-220709 | Gharama za ukumbi | 150,000.00 | | 150,000.00 | 0.00 | 150,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A01S04-221005 | Posho ya safari | 1,580,000.00 | | 1,580,000.00 | 0.00 | 1,580,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A01S05-220109 | Shajala | 420,000.00 | | 105,000.00 | 0.00 | 105,000.00 | 315,000.00 |
| 36-3079-508A-1-S-5495-A01S05-220302 | Mafuta ya diseli | 3,220,000.00 | | 0.00 | 0.00 | 0.00 | 3,220,000.00 |
| 36-3079-508A-1-S-5495-A01S05-221005 | Posho ya safari | 8,120,000.00 | | 2,030,000.00 | 0.00 | 2,030,000.00 | 6,090,000.00 |
| 36-3079-508A-1-S-5495-A01S05-230401 | Magari na Mitumbwi | 1,000,000.00 | | 0.00 | 0.00 | 0.00 | 1,000,000.00 |
| 36-3079-508A-1-S-5495-A01S06-210303 | Posho ya masaa ya ziada | 14,400,000.00 | | 0.00 | 3,600,000.00 | 3,600,000.00 | 10,800,000.00 |
| 36-3079-508A-1-S-5495-A01S06-220301 | Mafuta ya petroli | 966,000.00 | | 0.00 | 0.00 | 0.00 | 966,000.00 |
| 36-3079-508A-1-S-5495-A07S01-210303 | Posho ya masaa ya ziada | 30,240,000.00 | | 7,560,000.00 | 0.00 | 7,560,000.00 | 22,680,000.00 |
| 36-3079-508A-1-S-5495-A07S02-220302 | Mafuta ya diseli | 1,380,000.00 | | 0.00 | 0.00 | 0.00 | 1,380,000.00 |
| 36-3079-508A-1-S-5495-A07S02-221005 | Posho ya safari | 1,200,000.00 | | 300,000.00 | 0.00 | 300,000.00 | 900,000.00 |
| 36-3079-508A-1-S-5495-A07S03-210303 | Posho ya masaa ya ziada | 6,740,000.00 | | 1,685,000.00 | 0.00 | 1,685,000.00 | 5,055,000.00 |
| 36-3079-508A-1-S-5495-A07S03-220302 | Mafuta ya diseli | 4,508,000.00 | | 0.00 | 0.00 | 0.00 | 4,508,000.00 |
| 36-3079-508A-1-S-5495-A07S03-221005 | Posho ya safari | 16,240,000.00 | | 4,060,000.00 | 0.00 | 4,060,000.00 | 12,180,000.00 |
| 36-3079-508A-1-S-5495-A07S03-221205 | Matangazo na Machapisho | 2,400,000.00 | | 600,000.00 | 0.00 | 600,000.00 | 1,800,000.00 |
| 36-3079-508A-1-S-5495-A07S03-230401 | Magari na Mitumbwi | 4,000,000.00 | | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-508A-1-S-5495-A07S04-210321 | Posho maalumu | 10,800,000.00 | | 2,700,000.00 | 0.00 | 2,700,000.00 | 8,100,000.00 |
| 36-3079-508A-1-S-5495-A07S04-210504 | Simu | 720,000.00 | | 180,000.00 | 0.00 | 180,000.00 | 540,000.00 |
| 36-3079-508A-1-S-5495-A07S05-220405 | Huduma ya afya | 3,870,000.00 | | 0.00 | 0.00 | 0.00 | 3,870,000.00 |
| 36-3079-508A-1-S-5495-A07S06-410406 | Vifaa tiba | 5,733,000.00 | | 0.00 | 0.00 | 0.00 | 5,733,000.00 |
| 36-3079-508A-1-S-5495-A09S01-220302 | Mafuta ya diseli | 1,932,000.00 | | 0.00 | 0.00 | 0.00 | 1,932,000.00 |
| 36-3079-508A-1-S-5495-A09S01-221005 | Posho ya safari | 1,320,000.00 | | 0.00 | 660,000.00 | 660,000.00 | 660,000.00 |
| 36-3079-508A-1-S-5495-A09S02-220302 | Mafuta ya diseli | 1,932,000.00 | | 0.00 | 0.00 | 0.00 | 1,932,000.00 |
| 36-3079-508A-1-S-5495-A09S02-221005 | Posho ya safari | 1,320,000.00 | | 0.00 | 0.00 | 0.00 | 1,320,000.00 |
| 36-3079-508A-1-S-5495-A09S03-220302 | Mafuta ya diseli | 9,660,000.00 | | 0.00 | 0.00 | 0.00 | 9,660,000.00 |
| 36-3079-508A-1-S-5495-A09S03-221005 | Posho ya safari | 34,440,000.00 | | 8,610,000.00 | 0.00 | 8,610,000.00 | 25,830,000.00 |
| 36-3079-508A-1-S-5495-A09S04-210303 | Posho ya masaa ya ziada | 2,640,000.00 | | 660,000.00 | 0.00 | 660,000.00 | 1,980,000.00 |
| 36-3079-508A-1-S-5495-A09S04-210321 | Posho maalumu | 14,400,000.00 | | 3,600,000.00 | 0.00 | 3,600,000.00 | 10,800,000.00 |
| 36-3079-508A-1-S-5495-A09S04-210504 | Simu | 2,280,000.00 | | 570,000.00 | 0.00 | 570,000.00 | 1,710,000.00 |
| 36-3079-508A-1-S-5495-A09S05-210303 | Posho ya masaa ya ziada | 24,000,000.00 | | 6,000,000.00 | 0.00 | 6,000,000.00 | 18,000,000.00 |
| 36-3079-508A-1-S-5495-A09S06-210503 | Chakula na viburudisho | 1,000,000.00 | | 250,000.00 | 0.00 | 250,000.00 | 750,000.00 |
| 36-3079-508A-1-S-5495-A09S06-221002 | Usafiri nchi kavu | 80,000.00 | | 20,000.00 | 0.00 | 20,000.00 | 60,000.00 |
| 36-3079-508A-1-S-5495-A09S07-210503- | Chakula na viburudisho | 1,000,000.00 | | 250,000.00 | 0.00 | 250,000.00 | 750,000.00 |
| 36-3079-508A-1-S-5495-A09S07-220709 | Ukumbi | 800,000.00 | | 480,000.00 | 0.00 | 480,000.00 | 320,000.00 |
| 36-3079-508A-1-S-5495-A09S07-221002 | Usafiri nchi kavu | 2,880,000.00 | | 720,000.00 | 0.00 | 720,000.00 | 2,160,000.00 |
| 36-3079-508A-1-S-5495-A09S07-221005 | Posho ya safari | 19,600,000.00 | | 4,923,000.00 | 0.00 | 4,923,000.00 | 14,677,000.00 |
| 36-3079-508A-1-S-5495-A09S08-220302 | Mafuta ya diseli | 2,484,000.00 | | 0.00 | 0.00 | 0.00 | 2,484,000.00 |
| 36-3079-508A-1-S-5495-A09S08-221005 | Posho ya safari | 3,060,000.00 | | 510,000.00 | 0.00 | 510,000.00 | 2,550,000.00 |
| 36-3079-508A-1-S-5495-A09S09-411110 | Majengo | 50,000,000.00 | | 0.00 | 0.00 | 0.00 | 50,000,000.00 |
| 36-3079-508A-1-S-5495-A09S10-210503 | Chakula na viburudisho | 2,340,000.00 | | 0.00 | 585,000.00 | 585,000.00 | 1,755,000.00 |
| 36-3079-508A-1-S-5495-A09S11-210503 | Chakula na viburudisho | 140,000.00 | | 35,000.00 | 0.00 | 35,000.00 | 105,000.00 |
| 36-3079-508A-1-S-5495-A09S11-220709 | Ukumbi | 400,000.00 | | 100,000.00 | 0.00 | 100,000.00 | 300,000.00 |
| 36-3079-508A-1-S-5495-A09S11-221005 | Posho ya safari | 1,400,000.00 | | 350,000.00 | 0.00 | 350,000.00 | 1,050,000.00 |
| 36-3079-508A-1-S-5495-A09S12-220101 | Vifaa vya ofisini | 2,120,000.00 | | 0.00 | 0.00 | 0.00 | 2,120,000.00 |
| 36-3079-508A-1-S-5495-A09S12-220102 | Vifaa vya Kompyuta | 1,200,000.00 | | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-508A-1-S-5495-A10S01-210303 | Posho ya masaa ya ziada | 8,640,000.00 | | 1,980,000.00 | 810,000.00 | 2,790,000.00 | 5,850,000.00 |
| 36-3079-508A-1-S-5495-A10S01-210503 | Chakula na viburudisho | 2,160,000.00 | | 0.00 | 180,000.00 | 180,000.00 | 1,980,000.00 |
| 36-3079-508A-1-S-5495-A10S01-221002 | Usafiri nchi kavu | 1,080,000.00 | | 0.00 | 0.00 | 0.00 | 1,080,000.00 |
| 36-3079-508A-1-S-5495-A10S02-410606 | Luninga na radio | 1,300,000.00 | | 0.00 | 0.00 | 0.00 | 1,300,000.00 |
| 36-3079-508A-1-S-5495-A10S03-210504 | Simu | 720,000.00 | | 0.00 | 180,000.00 | 180,000.00 | 540,000.00 |
| 36-3079-508A-1-S-5495-A14S01-210503 | Chakula na viburudisho | 160,000.00 | | 160,000.00 | 0.00 | 160,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A14S01-220101 | Vifaa vya ofisini | 23,000.00 | | 0.00 | 0.00 | 0.00 | 23,000.00 |
| 36-3079-508A-1-S-5495-A14S01-220709 | Ukumbi | 100,000.00 | | 100,000.00 | 0.00 | 100,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A14S01-221002 | Usafiri nchi kavu | 460,000.00 | | 460,000.00 | 0.00 | 460,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A14S01-221005 | Posho ya safari | 3,190,000.00 | | 3,190,000.00 | 0.00 | 3,190,000.00 | 0.00 |
| 36-3079-508A-1-S-5495-A14S02-210503 | Chakula na viburudisho | 600,000.00 | | 150,000.00 | 0.00 | 150,000.00 | 450,000.00 |
| 36-3079-508A-1-S-5495-A14S02-220709 | Ukumbi | 400,000.00 | | 100,000.00 | 0.00 | 100,000.00 | 300,000.00 |
| 36-3079-508A-1-S-5495-A14S02-221002 | Usafiri nchi kavu | 1,456,000.00 | | 364,000.00 | 0.00 | 364,000.00 | 1,092,000.00 |
| 36-3079-508A-1-S-5495-A14S02-221005 | Posho ya safari | 11,400,000.00 | | 2,850,000.00 | 0.00 | 2,850,000.00 | 8,550,000.00 |
| 36-3079-508A-1-S-5495-A17S01-220302 | Mafuta ya diseli | 3,220,000.00 | | 0.00 | 0.00 | 0.00 | 3,220,000.00 |
| 36-3079-508A-1-S-5495-A17S01-221005 | Posho ya safari | 16,800,000.00 | | 5,640,000.00 | 0.00 | 5,640,000.00 | 11,160,000.00 |
| 36-3079-508A-1-S-5495-A17S02-210303 | Posho ya masaa ya ziada | 160,000.00 | | 40,000.00 | 0.00 | 40,000.00 | 120,000.00 |
| 36-3079-508A-1-S-5495-A17S02-210503 | Chakula na viburudisho | 500,000.00 | | 275,000.00 | 0.00 | 275,000.00 | 225,000.00 |
| 36-3079-508A-1-S-5495-A17S02-220709 | Ukumbi | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-508A-1-S-5495-A17S02-221002 | Usafiri nchi kavu | 960,000.00 | | 240,000.00 | 0.00 | 240,000.00 | 720,000.00 |
| 36-3079-508A-1-S-5495-A17S02-221005 | Posho ya safari | 8,160,000.00 | | 2,030,000.00 | 0.00 | 2,030,000.00 | 6,130,000.00 |
| 36-3079-508A-1-S-5495-A17S03-220302 | Mafuta ya diseli | 1,380,000.00 | | 0.00 | 0.00 | 0.00 | 1,380,000.00 |
| 36-3079-508A-1-S-5495-A17S03-221005 | Posho ya safari | 8,400,000.00 | | 2,100,000.00 | 0.00 | 2,100,000.00 | 6,300,000.00 |
| 36-3079-508A-1-S-5495-A17S04-210504 | Simu | 960,000.00 | | 240,000.00 | 0.00 | 240,000.00 | 720,000.00 |
| 36-3079-508A-1-S-5495-A17S04-220101 | Vifaa vya ofisini | 2,400,000.00 | | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 36-3079-508A-1-S-5495-A17S04-220102 | Vifaa vya Kompyuta | 1,440,000.00 | | 0.00 | 0.00 | 0.00 | 1,440,000.00 |
| 36-3079-508A-1-S-5495-A17S04-230207 | Vifaa vya umeme | 720,000.00 | | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 36-3079-508A-1-S-5495-A17S04-41602 | Kifaa cha kudurufu | 1,500,000.00 | | 0.00 | 0.00 | 0.00 | 1,500,000.00 |
| 36-3079-508A-1-S-5495-A17S05-210201 | Vibarua wa mkataba | 39,120,000.00 | | 0.00 | 14,309,680.00 | 14,309,680.00 | 24,810,320.00 |
| 36-3079-508A-1-S-5495-A17S05-210606 | Mfuko wa jamii- NSSF | 2,814,720.00 | | 0.00 | 0.00 | 0.00 | 2,814,720.00 |
| 36-3079-508A-1-S-5495-A17S05-221205 | Matangazo na Machapisho | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508A-1-S-5495-A19S01-220101 | Vifaa vya ofisini | 5,295,000.00 | | 0.00 | 0.00 | 0.00 | 5,295,000.00 |
| 36-3079-508A-1-S-5495-A19S01-220102 | Vifaa vya Kompyuta | 2,400,000.00 | | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 36-3079-508A-1-S-5495-A19S01-410602 | Kifaa cha kudurufu | 2,000,000.00 | | 0.00 | 0.00 | 0.00 | 2,000,000.00 |
| 36-3079-508A-1-S-5495-A19S02-210303 | Posho ya masaa ya ziada | 2,400,000.00 | | 1,590,000.00 | 0.00 | 1,590,000.00 | 810,000.00 |
| 36-3079-508A-1-S-5495-A19S02-210321 | Posho maalumu | 3,960,000.00 | | 0.00 | 0.00 | 0.00 | 3,960,000.00 |
| 36-3079-508A-1-S-5495-A19S03-210504 | SIMU | 1,800,000.00 | | 450,000.00 | 0.00 | 450,000.00 | 1,350,000.00 |
| 36-3079-508A-1-S-5495-A19S04-210321 | Posho maalumu | 1,600,000.00 | | 400,000.00 | 0.00 | 400,000.00 | 1,200,000.00 |
| 36-3079-508A-1-S-5495-A19S04-290103 | Bima ya gari | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| **JUMLA YA KASMA** | | **913,016,584.54** | | **146,293,023.95** | **25,526,298.84** | **171,819,322.79** | **741,197,261.75** |
| **KASMA** | **508D-VITUO VYA AFYA** |  | |  |  |  |  |
| 36-3079-508D-1-1-0000-C05S07-220402 | Madawa | 10,034,000.00 | | 0.00 | 0.00 | 0.00 | 10,034,000.00 |
| 36-3079-508D-1-1-0000-C05S08-220405 | Huduma za zahanati | 3,600,000.00 | | 0.00 | 0.00 | 0.00 | 3,600,000.00 |
| 36-3079-508D-1-1-0000-C05S09-410406 | Vifaa vya matibatu | 4,000,000.00 | | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-508D-1-2-0000-C01C01-220802 | Ada ya Mafunzo | 4,000,000.00 | | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-508D-1-2-0000-C01C03-210317 | Posho ya dharura | 4,011,600.00 | | 0.00 | 0.00 | 0.00 | 4,011,600.00 |
| 36-3079-508D-1-2-0000-C02S01-210301 | Usafiri likozoni | 2,800,000.00 | | 0.00 | 0.00 | 0.00 | 2,800,000.00 |
| 36-3079-508D-1-2-0000-C02S01-210315 | Posho ya kujikimu | 4,000,000.00 | | 0.00 | 3,517,000.00 | 3,517,000.00 | 483,000.00 |
| 36-3079-508D-1-2-0000-C02S01-210329 | Gharama za Uhamisho | 1,500,000.00 | | 0.00 | 337,080.00 | 337,080.00 | 1,162,920.00 |
| 36-3079-508D-1-2-0000-C02S01-220101 | shajala | 300,640.00 | | 0.00 | 0.00 | 0.00 | 300,640.00 |
| 36-3079-508D-1-2-0000-C02S01-220302 | Mafuta ya dizeli | 2,093,460.00 | | 0.00 | 0.00 | 0.00 | 2,093,460.00 |
| 36-3079-508D-1-2-0000-C02S01-221002 | Usafiri wa nchi kavu | 1,560,000.00 | | 0.00 | 0.00 | 0.00 | 1,560,000.00 |
| 36-3079-508D-1-2-0000-C02S01-221005 | Posho ya Kujikimu | 1,200,000.00 | | 0.00 | 0.00 | 0.00 | 1,200,000.00 |
| 36-3079-508D-1-2-0000-C02S01-229920 | Gharama za Mazishi | 800,000.00 | | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-508D-1-8-0000-C02S10-220105 | Vitabu na Mapitio ya vipindi mbalimbali | 2,500,000.00 | | 0.00 | 0.00 | 0.00 | 2,500,000.00 |
| 36-3079-508D-1-8-0000-C05S10-220402 | Madawa | 9,714,400.00 | | 0.00 | 0.00 | 0.00 | 9,714,400.00 |
| 36-3079-508D-1-8-0000-C05S11-220407 | Vifaa vya Maabara | 4,685,700.00 | | 0.00 | 0.00 | 0.00 | 4,685,700.00 |
| 36-3079-508D-1-8-0000-C05S12-220404 | Vifaa tiba meno | 3,123,800.00 | | 0.00 | 0.00 | 0.00 | 3,123,800.00 |
| 36-3079-508D-1-8-0000-C05S13-220405 | Huduma za zahanati | 6,244,000.00 | | 0.00 | 0.00 | 0.00 | 6,244,000.00 |
| 36-3079-508D-1-8-0000-C05S14-410406 | Vifaa tiba | 2,686,300.00 | | 0.00 | 0.00 | 0.00 | 2,686,300.00 |
| 36-3079-508D-1-8-0000-C06S02-220113 | Huduma ya usafi | 2,425,500.00 | | 0.00 | 0.00 | 0.00 | 2,425,500.00 |
| 36-3079-508D-1-W-0000-000000-271115 | Uhamisho wa fedha | 400,000,000.00 | | 0.00 | 400,000,000.00 | 400,000,000.00 | - |
| 36-3079-508D-1-Z-0000-A01S01-220302 | Mafuta ya dizeli | 22,000.00 | | 0.00 | 0.00 | 0.00 | 22,000.00 |
| 36-3079-508D-1-Z-0000-A01S01-220709 | Huduma za ukumbi | 50,000.00 | | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 36-3079-508D-1-Z-0000-A01S01-221002 | usafali wa nchi kavu | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508D-1-Z-0000-A01S01-221005 | Posho ya Kujikimu | 1,170,000.00 | | 0.00 | 0.00 | 0.00 | 1,170,000.00 |
| 36-3079-508D-1-Z-0000-A01S01-221404 | Chakula na Viburudisho | 140,000.00 | | 0.00 | 0.00 | 0.00 | 140,000.00 |
| 36-3079-508D-1-Z-0000-C01C02-210303 | Posho ya Masaa ya Ziada | 3,440,000.00 | | 0.00 | 0.00 | 0.00 | 3,440,000.00 |
| 36-3079-508D-1-Z-0000-C02S03-220302 | Mafuta ya dizeli | 17,600,000.00 | | 0.00 | 0.00 | 0.00 | 17,600,000.00 |
| 36-3079-508D-1-Z-0000-C02S03-221005 | Posho ya Kujikimu | 4,320,000.00 | | 0.00 | 0.00 | 0.00 | 4,320,000.00 |
| 36-3079-508D-1-Z-0000-C02S03-230408 | Matengenezo ya Magari | 23,310,000.00 | | 0.00 | 0.00 | 0.00 | 23,310,000.00 |
| 36-3079-508D-1-Z-0000-C02S04-210303 | Posho ya Masaa ya Ziada | 960,000.00 | | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-508D-1-Z-0000-C02S04-220302 | Mafuta ya dizeli | 880,000.00 | | 0.00 | 0.00 | 0.00 | 880,000.00 |
| 36-3079-508D-1-Z-0000-C02S04-221005 | Posho ya safari | 1,360,000.00 | | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| 36-3079-508D-1-Z-0000-C02S05-220101 | Shajala | 600,000.00 | | 0.00 | 0.00 | 0.00 | 600,000.00 |
| 36-3079-508D-1-Z-0000-C02S06-220101 | Shajala | 4,000,000.00 | | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-508D-1-Z-0000-C02S07-210303 | Posho ya masaa ya ziada | 2,070,000.00 | | 0.00 | 0.00 | 0.00 | 2,070,000.00 |
| 36-3079-508D-1-Z-0000-C02S07-220302 | Mafuta ya diseli | 660,000.00 | | 0.00 | 0.00 | 0.00 | 660,000.00 |
| 36-3079-508D-1-Z-0000-C02S07-221404 | Chakula na viburudisho | 1,170,000.00 | | 0.00 | 0.00 | 0.00 | 1,170,000.00 |
| 36-3079-508D-1-Z-0000-C02S08-210303 | Posho ya masaa ya ziada | 1,080,000.00 | | 0.00 | 0.00 | 0.00 | 1,080,000.00 |
| 36-3079-508D-1-Z-0000-C02S08-220302 | Mafuta ya diseli | 264,000.00 | | 0.00 | 0.00 | 0.00 | 264,000.00 |
| 36-3079-508D-1-Z-0000-C02S11-210303 | Posho ya masaa ya ziada | 270,000.00 | | 0.00 | 0.00 | 0.00 | 270,000.00 |
| 36-3079-508D-1-Z-0000-C02S12-210303 | Posho ya masaa ya ziada | 960,000.00 | | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-508D-1-Z-0000-C02S13-210303 | Posho ya masaa ya ziada | 360,000.00 | | 0.00 | 0.00 | 0.00 | 360,000.00 |
| 36-3079-508D-1-Z-0000-C02S13-221005 | Posho ya safari | 330,000.00 | | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 36-3079-508D-1-Z-0000-C03S01-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508D-1-Z-0000-C03S01-221005 | Posho ya safari | 2,320,000.00 | | 0.00 | 0.00 | 0.00 | 2,320,000.00 |
| 36-3079-508D-1-Z-0000-C03S02-210303 | Posho ya masaa ya ziada | 1,440,000.00 | | 0.00 | 0.00 | 0.00 | 1,440,000.00 |
| 36-3079-508D-1-Z-0000-C03S02-221002 | Usafiri nchi kavu | 280,000.00 | | 0.00 | 0.00 | 0.00 | 280,000.00 |
| 36-3079-508D-1-Z-0000-C03S02-221005 | Posho ya safari | 2,400,000.00 | | 0.00 | 0.00 | 0.00 | 2,400,000.00 |
| 36-3079-508D-1-Z-0000-C03S03-410406 | Vifaa tiba | 3,780,000.00 | | 0.00 | 0.00 | 0.00 | 3,780,000.00 |
| 36-3079-508D-1-Z-0000-C03S04-210303 | Posho ya masaa ya ziada | 960,000.00 | | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-508D-1-Z-0000-C03S04-210503 | Chakula na viburudisho | 1,280,000.00 | | 0.00 | 0.00 | 0.00 | 1,280,000.00 |
| 36-3079-508D-1-Z-0000-C03S04-220302 | Mafuta ya diseli | 2,640,000.00 | | 0.00 | 0.00 | 0.00 | 2,640,000.00 |
| 36-3079-508D-1-Z-0000-C03S04-221005 | Posho ya safari | 960,000.00 | | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-508D-1-Z-0000-C03S04-221202 | Posta na simu | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-508D-1-Z-0000-C03S06-210303 | Posho ya masaa ya ziada | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-508D-1-Z-0000-C03S06-220302 | Mafuta ya diseli | 462,000.00 | | 0.00 | 0.00 | 0.00 | 462,000.00 |
| 36-3079-508D-1-Z-0000-C03S06-221005 | Posho ya safari | 1,020,000.00 | | 0.00 | 0.00 | 0.00 | 1,020,000.00 |
| 36-3079-508D-1-Z-0000-C03S07-210303 | Posho ya masaa ya ziada | 960,000.00 | | 0.00 | 0.00 | 0.00 | 960,000.00 |
| 36-3079-508D-1-Z-0000-C03S07-220301 | Petrol | 132,000.00 | | 0.00 | 0.00 | 0.00 | 132,000.00 |
| 36-3079-508D-1-Z-0000-C04S01-220306 | Mitungi ya kuhifadhia hewa | 8,370,000.00 | | 0.00 | 0.00 | 0.00 | 8,370,000.00 |
| 36-3079-508D-1-Z-0000-C04S02-210303 | Posho ya masaa ya ziada | 2,160,000.00 | | 0.00 | 0.00 | 0.00 | 2,160,000.00 |
| 36-3079-508D-1-Z-0000-C04S02-220302 | Mafuta ya diseli | 660,000.00 | | 0.00 | 0.00 | 0.00 | 660,000.00 |
| 36-3079-508D-1-Z-0000-C05S01-220402 | Madawa | 57,516,012.00 | | 0.00 | 0.00 | 0.00 | 57,516,012.00 |
| 36-3079-508D-1-Z-0000-C05S02-220407 | Huduma za Mahabara | 12,173,577.00 | | 0.00 | 0.00 | 0.00 | 12,173,577.00 |
| 36-3079-508D-1-Z-0000-C05S03-220404 | Huduma za kinywa | 5,464,800.00 | | 0.00 | 0.00 | 0.00 | 5,464,800.00 |
| 36-3079-508D-1-Z-0000-C05S04-220405 | Huduma za zahanati | 10,820,957.00 | | 0.00 | 0.00 | 0.00 | 10,820,957.00 |
| 36-3079-508D-1-Z-0000-C05S05-410406 | Vifaa tiba | 4,826,788.00 | | 0.00 | 0.00 | 0.00 | 4,826,788.00 |
| 36-3079-508D-1-Z-0000-C05S06-221005 | Posho ya safari | 2,640,000.00 | | 0.00 | 0.00 | 0.00 | 2,640,000.00 |
| 36-3079-508D-1-Z-0000-C05S06-230605 | Matengenezo ya magari | 6,000,000.00 | | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 36-3079-508D-1-Z-0000-C06S01-220113 | Huduma ya usafi | 1,088,125.00 | | 0.00 | 0.00 | 0.00 | 1,088,125.00 |
| 36-3079-508D-1-Z-0000-C07S01-220405 | Huduma za zahanati | 6,000,000.00 | | 0.00 | 0.00 | 0.00 | 6,000,000.00 |
| 36-3079-508D-1-Z-0000-C08S01-210303 | Posho ya masaa ya ziada | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508D-1-Z-0000-C08S01-220302 | Mafuta ya diseli | 220,000.00 | | 0.00 | 0.00 | 0.00 | 220,000.00 |
| 36-3079-508D-1-Z-0000-C08S01-221005 | Posho ya safari | 900,000.00 | | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 36-3079-508D-1-Z-0000-C09S01-210303 | Posho ya masaa ya ziada | 200,000.00 | | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 36-3079-508D-1-Z-0000-C09S01-220302 | Mafuta ya diseli | 110,000.00 | | 0.00 | 0.00 | 0.00 | 110,000.00 |
| 36-3079-508D-1-Z-0000-C09S01-221005 | Posho ya safari | 900,000.00 | | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 36-3079-508D-1-Z-0000-C11S01-210303 | Posho ya masaa ya ziada | 480,000.00 | | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 36-3079-508D-1-Z-0000-C11S01-221005 | Posho ya safari | 1,320,000.00 | | 0.00 | 0.00 | 0.00 | 1,320,000.00 |
| 36-3079-508D-1-Z-0000-C12S01-210303 | Posho ya masaa ya ziada | 4,050,000.00 | | 0.00 | 0.00 | 0.00 | 4,050,000.00 |
| 36-3079-508D-1-Z-0000-C12S01-220302 | Mafuta ya diseli | 1,604,491.00 | | 0.00 | 0.00 | 0.00 | 1,604,491.00 |
| 36-3079-508D-1-Z-0000-C13S01-210303 | Posho ya masaa ya ziada | 3,810,000.00 | | 0.00 | 0.00 | 0.00 | 3,810,000.00 |
| **JUMLA YA KASMA** | | **687,944,150.00** | | **0.00** | **403,854,080.00** | **403,854,080.00** | **284,090,070.00** |
| **KASMA** | **508E- ZAHANATI** |  | |  |  | - | - |
| 36-3079-508E-1-1-0000-A01S01-220408 | Matibabu maalumu | 4,000,000.00 | | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-508E-1-1-0000-C05S07-220402 | Madawa | 45,612,647.00 | | 0.00 | 0.00 | 0.00 | 45,612,647.00 |
| 36-3079-508E-1-1-0000-C05S08-220405 | Huduma za zahanati | 4,326,557.00 | | 0.00 | 0.00 | 0.00 | 4,326,557.00 |
| 36-3079-508E-1-1-0000-C05S09-410406 | Vifaa tiba | 3,244,917.00 | | 0.00 | 0.00 | 0.00 | 3,244,917.00 |
| 36-3079-508E-1-2-0000-C01C01-220902 | Ada ya Masomo | 4,000,000.00 | | 0.00 | 0.00 | 0.00 | 4,000,000.00 |
| 36-3079-508E-1-2-0000-C01C04-210317 | Huduma ya Simu | 22,732,400.00 | | 0.00 | 0.00 | 0.00 | 22,732,400.00 |
| 36-3079-508E-1-2-0000-C02S01-210301 | Gharama za likizo | 2,800,000.00 | | 0.00 | 0.00 | 0.00 | 2,800,000.00 |
| 36-3079-508E-1-2-0000-C02S01-210315 | Posho ya kujikimu | 4,000,000.00 | | 0.00 | 2,044,000.00 | 2,044,000.00 | 1,956,000.00 |
| 36-3079-508E-1-2-0000-C02S01-210329 | Gharama za uhamisho | 1,500,000.00 | | 0.00 | 1,000,000.00 | 1,000,000.00 | 500,000.00 |
| 36-3079-508E-1-2-0000-C02S01-220101 | Shajala | 300,640.00 | | 0.00 | 0.00 | 0.00 | 300,640.00 |
| 36-3079-508E-1-2-0000-C02S01-220302 | Mafuta ya diseli | 2,093,460.00 | | 0.00 | 0.00 | 0.00 | 2,093,460.00 |
| 36-3079-508E-1-2-0000-C02S01-221002 | Usafiri nchi kavu | 1,560,000.00 | | 52,000.00 | 0.00 | 52,000.00 | 1,508,000.00 |
| 36-3079-508E-1-2-0000-C02S01-221005 | Posho ya safari | 1,200,000.00 | | 640,000.00 | 0.00 | 640,000.00 | 560,000.00 |
| 36-3079-508E-1-2-0000-C02S01-229920 | Gharama za mazishi | 800,000.00 | | 0.00 | 0.00 | 0.00 | 800,000.00 |
| 36-3079-508E-1-8-0000-C01C03-210208 | Local Staff Salaries | 12,000,000.00 | | 0.00 | 0.00 | 0.00 | 12,000,000.00 |
| 36-3079-508E-1-8-0000-C02S08-220105 | Vitabu na Mapitio ya vipindi mbalimbali | 1,360,000.00 | | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| 36-3079-508E-1-8-0000-C03S05-220402 | Madawa | 2,120,000.00 | | 0.00 | 0.00 | 0.00 | 2,120,000.00 |
| 36-3079-508E-1-8-0000-C05S11-220405 | Huduma za zahanati | 20,699,271.00 | | 0.00 | 0.00 | 0.00 | 20,699,271.00 |
| 36-3079-508E-1-8-0000-C05S12-220402 | Madawa | 33,279,725.00 | | 0.00 | 0.00 | 0.00 | 33,279,725.00 |
| 36-3079-508E-1-8-0000-C06S01-220113 | Huduma ya usafi | 18,491,500.00 | | 0.00 | 0.00 | 0.00 | 18,491,500.00 |
| 36-3079-508E-1-Z-0000-A01S02-210303 | Posho ya masaa ya ziada | 340,000.00 | | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 36-3079-508E-1-Z-0000-A01S02-220302 | Mafuta ya diseli | 682,000.00 | | 0.00 | 0.00 | 0.00 | 682,000.00 |
| 36-3079-508E-1-Z-0000-A01S02-221005 | Posho ya safari | 1,020,000.00 | | 0.00 | 0.00 | 0.00 | 1,020,000.00 |
| 36-3079-508E-1-Z-0000-C01C02-210303 | Posho ya masaa ya ziada | 4,960,000.00 | | 0.00 | 0.00 | 0.00 | 4,960,000.00 |
| 36-3079-508E-1-Z-0000-C02S03-210303 | Posho ya masaa ya ziada | 6,080,000.00 | | 0.00 | 0.00 | 0.00 | 6,080,000.00 |
| 36-3079-508E-1-Z-0000-C02S03-220302 | Mafuta ya diseli | 1,320,000.00 | | 0.00 | 0.00 | 0.00 | 1,320,000.00 |
| 36-3079-508E-1-Z-0000-C02S04-220101 | Shajala | 8,700,000.00 | | 0.00 | 0.00 | 0.00 | 8,700,000.00 |
| 36-3079-508E-1-Z-0000-C02S05-210303 | Posho ya masaa ya ziada | 5,130,000.00 | | 0.00 | 0.00 | 0.00 | 5,130,000.00 |
| 36-3079-508E-1-Z-0000-C02S05-210503 | Chakula na viburudisho | 2,850,000.00 | | 0.00 | 0.00 | 0.00 | 2,850,000.00 |
| 36-3079-508E-1-Z-0000-C02S05-220302 | Mafuta ya diseli | 1,320,000.00 | | 0.00 | 0.00 | 0.00 | 1,320,000.00 |
| 36-3079-508E-1-Z-0000-C02S07-220101 | Shajala | 900,000.00 | | 0.00 | 0.00 | 0.00 | 900,000.00 |
| 36-3079-508E-1-Z-0000-C02S10-210303 | Posho ya masaa ya ziada | 1,530,000.00 | | 0.00 | 0.00 | 0.00 | 1,530,000.00 |
| 36-3079-508E-1-Z-0000-C02S11-210303 | Posho ya masaa ya ziada | 2,720,000.00 | | 0.00 | 0.00 | 0.00 | 2,720,000.00 |
| 36-3079-508E-1-Z-0000-C02S12-210303 | Posho ya masaa ya ziada | 1,020,000.00 | | 0.00 | 0.00 | 0.00 | 1,020,000.00 |
| 36-3079-508E-1-Z-0000-C03S01-220301 | Petrol | 1,100,000.00 | | 0.00 | 0.00 | 0.00 | 1,100,000.00 |
| 36-3079-508E-1-Z-0000-C03S01-230408 | Matengenezo ya magari | 550,000.00 | | 0.00 | 0.00 | 0.00 | 550,000.00 |
| 36-3079-508E-1-Z-0000-C03S04-210303 | Posho ya masaa ya ziada | 100,000.00 | | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 36-3079-508E-1-Z-0000-C03S04-210503 | Chakula na viburudisho | 630,000.00 | | 0.00 | 0.00 | 0.00 | 630,000.00 |
| 36-3079-508E-1-Z-0000-C03S04-220302 | Mafuta ya diseli | 330,000.00 | | 0.00 | 0.00 | 0.00 | 330,000.00 |
| 36-3079-508E-1-Z-0000-C03S04-221005 | Posho ya safari | 1,620,000.00 | | 0.00 | 0.00 | 0.00 | 1,620,000.00 |
| 36-3079-508E-1-Z-0000-C03S06-410406 | Vifaa tiba | 7,650,000.00 | | 0.00 | 0.00 | 0.00 | 7,650,000.00 |
| 36-3079-508E-1-Z-0000-C03S07-210303 | Posho ya masaa ya ziada | 1,360,000.00 | | 0.00 | 0.00 | 0.00 | 1,360,000.00 |
| 36-3079-508E-1-Z-0000-C03S07-220302 | Mafuta ya diseli | 748,000.00 | | 0.00 | 0.00 | 0.00 | 748,000.00 |
| 36-3079-508E-1-Z-0000-C03S07-221005 | Posho ya safari | 1,190,000.00 | | 0.00 | 0.00 | 0.00 | 1,190,000.00 |
| 36-3079-508E-1-Z-0000-C03S08-210303 | Posho ya masaa ya ziada | 2,720,000.00 | | 0.00 | 0.00 | 0.00 | 2,720,000.00 |
| 36-3079-508E-1-Z-0000-C04S01-210303 | Posho ya masaa ya ziada | 3,060,000.00 | | 0.00 | 0.00 | 0.00 | 3,060,000.00 |
| 36-3079-508E-1-Z-0000-C04S01-220301 | Petrol | 1,431,200.00 | | 0.00 | 0.00 | 0.00 | 1,431,200.00 |
| 36-3079-508E-1-Z-0000-C05S01-220402 | Madawa | 132,556,733.00 | | 0.00 | 0.00 | 0.00 | 132,556,733.00 |
| 36-3079-508E-1-Z-0000-C05S02-220405 | Huduma za zahanati | 16,231,436.00 | | 0.00 | 0.00 | 0.00 | 16,231,436.00 |
| 36-3079-508E-1-Z-0000-C05S03-220407 | Huduma za Mahabara | 8,115,718.00 | | 0.00 | 0.00 | 0.00 | 8,115,718.00 |
| 36-3079-508E-1-Z-0000-C05S04-410406 | Vifaa tiba | 4,113,000.00 | | 748,382.00 | 0.00 | 748,382.00 | 3,364,618.00 |
| 36-3079-508E-1-Z-0000-C05S05-220404 | Huduma za kinywa | 8,115,718.00 | | 0.00 | 0.00 | 0.00 | 8,115,718.00 |
| 36-3079-508E-1-Z-0000-C05S06-221005 | Posho ya safari | 1,870,000.00 | | 0.00 | 0.00 | 0.00 | 1,870,000.00 |
| 36-3079-508E-1-Z-0000-C05S06-231101 | Medical and Laboratory equipment | 6,800,000.00 | | 0.00 | 0.00 | 0.00 | 6,800,000.00 |
| 36-3079-508E-1-Z-0000-C07S01-210303 | Posho ya masaa ya ziada | 340,000.00 | | 0.00 | 0.00 | 0.00 | 340,000.00 |
| 36-3079-508E-1-Z-0000-C07S01-220302 | Mafuta ya diseli | 682,000.00 | | 0.00 | 0.00 | 0.00 | 682,000.00 |
| 36-3079-508E-1-Z-0000-C07S01-221005 | Posho ya safari | 1,870,000.00 | | 0.00 | 0.00 | 0.00 | 1,870,000.00 |
| 36-3079-508E-1-Z-0000-C09S01-210303 | Posho ya masaa ya ziada | 720,000.00 | | 0.00 | 0.00 | 0.00 | 720,000.00 |
| 36-3079-508E-1-Z-0000-C09S01-220302 | Mafuta ya diseli | 440,000.00 | | 0.00 | 0.00 | 0.00 | 440,000.00 |
| 36-3079-508E-1-Z-0000-C09S01-221005 | Posho ya safari | 880,000.00 | | 0.00 | 0.00 | 0.00 | 880,000.00 |
| 36-3079-508E-1-Z-0000-C10S01-210303 | Posho ya masaa ya ziada | 5,250,000.00 | | 0.00 | 0.00 | 0.00 | 5,250,000.00 |
| 36-3079-508E-1-Z-0000-C10S01-220302 | Mafuta ya diseli | 13,441,795.00 | | 0.00 | 0.00 | 0.00 | 13,441,795.00 |
| **JUMLA YA KASMA** | | **448,608,717.00** | | **1,440,382.00** | **3,044,000.00** | **4,484,382.00** | **444,124,335.00** |
| **KASMA** | **508F-JAMAII** |  | |  |  | **-** | **-** |
| 36-3079-508F-1-Z-0000-C01S01-230210 | Matengenezo ya Magari | 8,603,980.00 | | 0.00 | 0.00 | 0.00 | 8,603,980.00 |
| **JUMLA YA KASMA** | | **8,603,980.00** | | 0.00 | 0.00 | 0.00 | **8,603,980.00** |
| **JUMLA YA MFUKO** | | **1,658,173,431.54** | | **147,733,405.95** | **432,424,378.84** | **580,157,784.79** | **1,478,015,646.75** |
| **JUMLA KUU** | | **26,043,371,791.00** | | **6,999,885,372.70** | **1,502,034,504.64** | **8,501,919,877.34** | **16,339,057,130.02** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **MUHTASARI WA KUHAMISHA FEDHA KUTOKA MAPATO YA NDANI** | | | | |
| **KWENDA MIFUKO MBALIMBALI YA HALMASHAURI KWA MWEZI JANUARI 2018** | | | | |
|  |  |  |  |  |
| **NO.** | **TAREHE** | **KIASI** | **MFUKO** | **MATUMIZI** |
| 1 | 5/1/2018 | 9,644,000 | MFUKO WA AMANA | POSHO YA VIKAO VYA MADIWANI |
| 2 | 5/1/2018 | 11,598,000 | MFUKO WA AMANA | POSHO YA VIKAO VYA MADIWANI |
|  | 5/1/2018 | 13,850,000 | MFUKO WA AMANA | POSHO YA VIKAO VYA MADIWANI |
|  | 9/1/2018 | 1,500,000 | MATUMIZI YA KAWAIDA | UNUNUZI WA UMEME |
|  | 9/1/2018 | 690,000 | MATUMIZI YA KAWAIDA | POSHO USIMAMIZI UPANDAJI WA PAMBA |
|  | 9/1/2018 | 3,949,038 | MATUMIZI YA KAWAIDA | MISHAHARA YA WATENDAJI WA VIJIJI MWEZI DESEMBA 2017 |
|  | 9/1/2018 | 850,000 | MATUMIZI YA KAWAIDA | POSHO WATAALAM WA KITENGO CHA MANUNUZI KAZI YA UFUNGUZI WA ZABUNI USHURU WA HALMSAHAURI |
|  | 9/1/2018 | 860,000 | MATUMIZI YA KAWAIDA | POSHO ZOEZI UKUSANYAJI TAKWIMU VITUO VYA MAJI |
|  | 9/1/2018 | 240,000 | MATUMIZI YA KAWAIDA | MALIPO YA KUKODI GARI KUPELEKA WATU SABASABA MILALA SHONGO |
|  | 9/1/2018 | 2,640,000 | MATUMIZI YA KAWAIDA | KAZI YA ULINZI MWEZI NOVEMBA 2017 |
|  | 19/01/2018 | 6,500,000 | MFUKO WA MAENDELEO | UJENZI WA SEKONDARI MISHAMO |
|  | 23/01/2018 | 1,550,000 | MFUKO WA AMANA | MALIPO YA UTOAJI LESENI ZA UVUVI KAREMA |
|  | 23/01/2018 | 160,000 | MFUKO WA AMANA | MALIPO KWA BERNARD KALIFUMU KWA KUMPELEKA MGONJWA RUFAA MBEYA |
|  | 23/01/2018 | 845,000 | MFUKO WA AMANA | MALIPO YA MAFUNDI MATENGENEZO YA MAGARI |
|  | 23/01/2018 | 630,000 | MFUKO WA AMANA | MALIPO YA USAFIRISHAJI VIFAA VYA UJENZI MAZWE SEKONDARI |
|  | 23/01/2018 | 690,000 | MFUKO WA AMANA | MALIPO KWAAJILI YA DORIA USHOROBA NA WANYAMAPORI |
|  | 23/01/2018 | 1,040,000 | MFUKO WA AMANA | MALIPO YA GHARAMA ZA MATIBABU ZA NYAFUNGO MAGAI |
|  | 23/01/2018 | 500,000 | MFUKO WA AMANA | MALIPO YA WAFANYA USAFI WA MAZINGIRA |
|  | 23/01/2018 | 120,000 | MFUKO WA AMANA | MALIPO KWAAJILI YA UKAGUZI ENEO LA UJENZI WODI NA JENGO LA UPASUAJI |
|  | 23/01/2018 | 300,000 | MFUKO WA AMANA | MALIPO KWA WAFANYA USAFI ENEO LA MNADA SABASABA |
|  | 23/01/2018 | 130,500 | MFUKO WA AMANA | MALIPO YA LIKIZO YA MARIAM LWINGA |
|  | 30/01/2018 | 40,000,000 | MFUKO WA MAENDELEO | FEDHA ZA WANAWAKE NA VIJANA |
|  | 30/01/2018 | 19,185,250 | MATUMIZI YA KAWAIDA | UNUNUZI WA VIFAA VYA KARAKANA NA VIPURI VYA MAGARI |
|  | 30/01/2018 | 19,060,000 | MFUKO WA AMANA | POSHO YA VIKAO VYA MADIWANI 30/01/2018 |
|  | 30/01/2018 | 5,092,500 | MFUKO WA AMANA | POSHO KWA WAHESHIMIWA MADIWANI MWEZI JANUARI 2018 |
|  | 30/01/2018 | 2,376,500 | MFUKO WA AMANA | POSHO KWA WAHESHIMIWA MADIWANI MWEZI JANUARI 2018 |
|  | 30/01/2018 | 700,000 | MFUKO WA AMANA | POSHO YA MADARAKA WAHESHIMIWA MADIWANI MWEZI JANUARI 2018 |
|  | 30/01/2018 | 6,670,000 | MFUKO WA AMANA | POSHO YA UTOAJI WA LESENI,SAFARIYA VIOPNGOZI SUMBAWANGA NA SAFARI YA MBEYA |
|  | 30/01/2018 | 462,000 | MFUKO WA AMANA | MAKATO YA BIMA KWA WAHESHIMIWA MADIWANI KWA MWEZI JANUARI 2018 |
|  | **TOTAL** | **151,832,788** |  |  |

**TAARIFA KWA KAMATI YA FEDHA , UONGOZI NA MIPANGO HALMASHAURI YA WILAYA YA MPANDA KWA KIPINDI CHA MWEZI JANUARI 2018.**

**Mh Mwenyekiti,**

**Kamati ya Fedha ,Uongozi na Mipango**

Katika kipindi cha Januari 2018, idara ya Maendeleo na Ustawi wa Jamii kupitia kitengo cha Wanawake na Vijana imefanikiwa kukusanya jumla ya Tsh **11,106,700/=**kutoka vikundi vya Wanawake na Vijana. Kati ya fedha hizo **160,000/=**ni fedha kwa ajili ya Usajili wa vikundi na **Tsh 10,946,700/=** ni fedha kwa ajili ya marejesho ya mikopo.

**Jedwali namba 1; MAREJESHO YA MKOPO ULIOTOLEWA SEPTEMBA 2017**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NA** | **KATA** | **KIJIJI** | **JINA KIKUNDI** | **MKOPO** | **MKOPO NA**  **RIBA** | **MAREJESHO** | **MAREJESHO JANUARI** | **SALIO** |
| 1. | TONGWE | MAJALILA | AMANI NA UTULIVU | 2,700,000.00 | 2,970,000 | 432,500 | 185,000 | 2,537,500 |
| 2. | TONGWE | MAJALILA | MSHIKAMANO | 3,600,000.00 | 3,960,000 | 990,000 | 660,000 | 2,970,000 |
| 3. | WILAYA |  | UMOJA WA WAJASIRIAMALI –TANGANYIKA | 10,800,000 | 11,880,000 | 3,117,000 | 930,000 | 8,763,000 |
| 4. | SIBWESA | KABAGE | TUWEZESHANE | 3,000,000.00 | 3,300,000 | 770,000 | 220,000 | 2,530,000 |
| 5. | KAREMA | KAREMA | BIGMAMA | 1,500,000.00 | 1,650,000 | 450,000 | 150,000 | 1,200,000 |
| 6. | KAREMA | KAREMA | USHINDI | 2,000,000 | 2,200,000 | 575,000 | 375,000 | 1,625,000 |
| 6. | IKOLA | IKOLA | DIRA | 2,500,000.00 | 2,750,000 | 782,000 | 322,000 | 1,968,000 |
| 7. | IKOLA | IKOLA | MASAKI | 2,600,000.00 | 2,860,000 | 720,000 | 240,000 | 2,140,000 |
| 8. | MWESE | LWEGA | HEKIMA | 1,000,000.00 | 1,100,000 | 200,000 | 100,000 | 900,000 |
| 9. | MPANDANDOGO | IFUKUTWA | MALI NA MIPANGO | 5,000,000.00 | 5,500,000 | 806,800 | 0 | 4,693,200 |
| 10. | MPANDANDOGO | IFUKUTWA | UMOJA WA BODABODA | 4,400,000.00 | 4,840,000 | 1,010,000 | 606,000 | 3,830,000 |
| 11. | KAREMA | ITETEMYA | WASAKATONGE | 2,200,000.00 | 2,420,000 | 202,000 | 0 | 2,218,000 |
| 12. | KAREMA | KAREMA | KAREMA BEACH | 2,200,000.00 | 2,420,000 | 606,000 | 202,000 | 1,814,000 |
| 13. | IKOLA | IKOLA | UTULIVU | 2,200,000.00 | 2,420,000 | 606,000 | 404,000 | 1,814,000 |
| 14. | SIBWESA | SIBWESA | TUJIKOMBOE | 4,300,000.00 | 4,730,000 | 1,290,000 | 430,000 | 3,440,000 |
| **JUMLA KUU** | |  |  | **50,000,000** | **55,000,000** | **12,557,300** | **4,824,000** | **42,442,700** |

**Jedwali namba 2; MAREJESHO YA MKOPO ULIOTOLEWA APRILI 2017**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NA** | **JINA LA KIKUNDI** | **KATA** | **IDADI** | **MKOPO** | **MKOPO NA RIBA** | **MAREJESHO** | **MAREJESHO JANUARI** | **SALIO** |
| 1 | WASAKATONGE | KAREMA | 3 | 4,400,000 | 4,840,000 | 2,365,000 | 202,000 | 2,475,000 |
| 2 | BEACH GROUP | KAREMA | 4 | 4,400,000 | 4,840,000 | 2,524 ,000 | 100,000 | 2,316,000 |
| 3 | UTULIVU | IKOLA | 4 | 4,400,000 | 4,840,000 | 3,636,000 | 606,000 | 1,204,000 |
| 4 | BODABODA | KAPALAMSENGA | 2 | 4,400,000 | 4,840,000 | 2,828,000 | 404,000 | 2,012,000 |
| 5 | JUHUDI | ILANGU | 12 | 2,400,000 | 2,640,000 | 1,685,900 | 183,500 | 954,100 |
| 6 | TUJIENDELEZE | M/NDOGO | 5 | 1,000,000 | 1,100,000 | 514,500 | 73,600 | 585,500 |
| 7 | MAPAMBANO | KAREMA | 5 | 1,000,000 | 1,100,000 | 692,000 | 100,000 | 408,000 |
| 8 | UJIRANI MWEMA | TONGWE | 5 | 2,200,000 | 2,420,000 | 1,400,000 | 175,000 | 1,020,000 |
| 9 | TUPENDANE | M/NDOGO(IGAGALA) | 4 | 800,000 | 880,000 | 183,400 | 0 | 696,600 |
| 10 | VIJANA KAMBANGA | M/NDOGO | 4 | 1,000,000 | 1,100,000 | 245,000 | 0 | 855,000 |
| 11 | TUPENDANE | TONGWE(MAJALILA) | 5 | 1,200,000 | 1,320,000 | 1,320,000 | 275,000 | 0 |
| 12 | UTINTA | IKOLA | 5 | 1,500,000 | 1,650,000 | 390,000 | 0 | 1,260,000 |
| 13 | TUPENDANE | M/NDOGO(MCHAKAMCHAKA) | 5 | 1,200,000 | 1,320,000 | 610,000 | 0 | 710,000 |
| **JUMLA** | | | 63 | **29,900,000** | **32,890,000** | **18,393,800** | **2,119,100** | **14,496,200** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NA** | **JINA LA KIKUNDI** | **KATA** | **IDADI** | **MKOPO** | **MKOPO NA RIBA** | **MAREJESHO** | **REJESHO JANUARI** | **SALIO** |
| 1 | UMOJA | KATUMA | 4 | 800,000 | 880,000 | 628,600 | 0 | 251,400 |
| 2 | UMOJA NI NGUVU | MISHAMO | 7 | 1,300,000 | 1,430,000 | 738,900 | 78,000 | 691,100 |
| 3 | AMANI | IPWAGA | 13 | 2,500,000 | 2,750,000 | 1,185,200 | 125,000 | 1,564,800 |
| 4 | BARAKA | IPWAGA | 4 | 1,700,000 | 1,870,000 | 1,181,600 | 170,000 | 688,400 |
| 5 | MUUNGANO | KABUNGU | 3 | 1,500,000 | 1,650,000 | 954,900 | 0 | 695,100 |
| 6 | HAPA KAZI TU | MNYAGALA | 5 | 1,000,000 | 1,100,000 | 825,600 | 91,700 | 274,400 |
| 7 | IGEMBENSABO | MNYAGALA | 7 | 1,400,000 | 1,540,000 | 1,156,600 | 128,400 | 383,400 |
| 8 | MWANGAZA | MISHAMO | 6 | 1,100,000 | 1,210,000 | 481,900 | 30,000 | 728,100 |
| 9 | UMOJA | MISHAMO | 9 | 1,200,000 | 1,320,000 | 809,000 | 0 | 511,000 |
| 10 | TUMAINI | MWESE | 5 | 1,000,000 | 1,100,000 | 499,500 | 37,000 | 600,500 |
| 11 | WAWANYULU | MWESE | 2 | 350,000 | 385,000 | 245,500 | 65,000 | 139,500 |
| 12 | TUUNGANE | MWESE | 6 | 1,300,000 | 1,430,000 | 993,500 | 123,000 | 436,500 |
| 13 | JUHUDI | MWESE | 5 | 1,000,000 | 1,100,000 | 709,000 | 57,000 | 391,000 |
| 14 | AMANI | MWESE | 6 | 1,200,000 | 1,320,000 | 832,500 | 74,000 | 487,500 |
| 15 | JUHUDI | IKOLA | 4 | 800,000 | 880,000 | 591,000 | 0 | 289,000 |
| 16 | MSHIKAMANO | KABUNGU | 4 | 2,000,000 | 2,200,000 | 1,084,500 | 0 | 1,115,500 |
| 17 | CHAPAKAZI | KASEKESE | 5 | 1,400,000 | 1,540,000 | 1,300,000 | 312,000 | 240,000 |
| 18 | NGUVU KAZI | ISENGULE | 9 | 1,800,000 | 1,980,000 | 1,202,000 | 175,000 | 778,000 |
| 19 | UMOJA NI NGUVU | ISENGULE | 3 | 600,000 | 660,000 | 630,000 | 57,000 | 30,000 |
| 20 | TUOKOE | ISENGULE | 6 | 1,200,000 | 1,320,000 | 551,000 | 0 | 769,000 |
| 21 | KUJITEGEMEA | IKOLA | 5 | 1,250,000 | 1,375,000 | 996,400 | 189,900 | 378,000 |
| 22 | TANGANYIKA | IKOLA | 5 | 1,000,000 | 1,100,000 | 630,000 | 98,000 | 469,900 |
| 23 | UJAMAA NA KUJITEGEMEA | KAREMA | 5 | 1,200,000 | 1,320,000 | 800,000 | 110,000 | 520,000 |
| 24 | UPENDO | M/NDOGO | 4 | 800,000 | 880,000 | 595,000 | 74,500 | 285,000 |
| 25 | NGUVU MALI | KASEKESE | 5 | 1,000,000 | 1,100,000 | 832,500 | 92,500 | 267,500 |
| 26 | UPENDO | KASEKESE | 5 | 1,000,000 | 1,100,000 | 783,000 | 74,000 | 317,000 |
| 27 | MSHIKAMANO | KASEKESE | 5 | 1,000,000 | 1,100,000 | 924,000 | 221,000 | 176,000 |
| 28 | MWALU | KAREMA | 4 | 1,000,000 | 1,100,000 | 553,000 | 0 | 547,000 |
| 29 | UMOJA | BULAMATA | 9 | 8,200,000 | 9,460,000 | 3,979,800 | 265,700 | 5,480,200 |
| 30 | UBUNIFU NA MAARIFA | BULAMATA | 5 | 5,000,000 | 5,500,000 | 3,129,000 | 91,700 | 2,371,000 |
| 31 | IBAMBYE | KABUNGU | 6 | 3,000,000 | 3,300,000 | 1,124,000 | 283,000 | 2,176,000 |
| 32 | CHAPAKAZI | MWESE | 5 | 1,000,000 | 1,100,000 | 200,000 | 0 | 900,000 |
| 33 | MAGOGONI | MWESE | 4 | 2,000,000 | 2,200,000 | 725,700 | 131,700 | 1,474,300 |
| 34 | FURAHA | MWESE | 6 | 1,200,000 | 1,320,000 | 555,000 | 0 | 765,000 |
| 35 | MSHIKAMANO | MWESE | 5 | 1,600,000 | 1,760,000 | 848,000 | 142,500 | 912,000 |
| 39 | BODA BODA | KAPALAMSENGA | 5 | 1,000,000 | 1,100,000 | 428,000 | 110,000 | 672,000 |
| **JUUMLA** | | | **196** | **56,750,000** | **62,425,000** | **33,704,200** | **3,407,600** | **28,720,800** |

**Jedwali namba 3**; **MAREJESHO YA MKOPO ULIOTOLEWA MWEZI FEBRUARI 2017**

**Jedwali namba 4;MAREJESHO YA MKOPO ULIOTOLEWA MWEZI JULAI 2016**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NA** | **JINA LA KIKUNDI** | **KATA** | **IDADI** | **MKOPO** | **MKOPO NA RIBA** | **MAREJESHO** | **MAREJESHO JANUARI** | **DENI** |
| 1 | KATAVI FAMILY GROUP | MISHAMO | 10 | 2,000,000 | 2,200,000 | 2,033,000 | 166,000 | 167,000 |
| 2 | MUUNGANO | IPWAGA | 5 | 2,000,000 | 2,200,000 | 1,466,000 | 0 | 734,000 |
| 3 | UMOJA WA AKINAMAMA | IPWAGA | 6 | 2,000,000 | 2,200,000 | 1,328,000 | 0 | 872,000 |
| 4 | JAMBO | MISHAMO | 5 | 2,000,000 | 2,200,000 | 756,000 | 0 | 1,444,000 |
| 5 | UMOJA | TONGWE | 20 | 5,000,000 | 5,500,000 | 2,251,400 | 0 | 3,248,600 |
|  | **JUMLA** |  | **46** | **13,000,000** | **14,300,000** | **7,834,400** | **166,000** | **6,465,600** |

**JEDWALI NA 5; MIKOPO ILIYOTOLEWA KUANZIA MWAKA 2009 – 2015**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **NA** | **JINA LA KIKUNDI** | **KATA** | **MKOPO** | **MKOPO NA RIBA** | **MAREJESHO** | **REJESHO JANUARI** | **DENI** |
| 1 | MTAALA | MPANDANDOGO | 600,000 | 660,000 | 520,000 | 0 | 140,000 |
| 2 | TUINUANE | MPANDANDOGO | 2,000,000 | 2,200,000 | 1,939,200 | 5 0,000 | 260,800 |
| 3 | TUFANIKIWE | MPANDANDOGO | 1,000,000 | 1,100,000 | 1,000,000 | 0 | 100,000 |
| 4 | KIGOMA MGAHAWA | MPANDANDOGO | 2,500,000 | 2,750,000 | 2,550,000 | 0 | 160,000 |
| 5 | TUPENDANE | MPANDANDOGO | 2,500,000 | 2,750,000 | 2,215,500 | 0 | 534,500 |
| 6 | CHAPAKAZI | MPANDANDOGO | 1,000,000 | 1,100,000 | 1,100,000 | 0 | 0 |
| 7 | DOGOZ | MPANDANDOGO | 1,400,000 | 1,540,000 | 1,212,600 | 130,000 | 327,400 |
| 8 | IGALUHEGE | MPANDANDOGO | 500,000 | 550,000 | 463,000 | 100,000 | 87,000 |
| 9 | MAJIMOTO | KATUMA | 2,000,000 | 2,200,000 | 2,056,000 | 0 | 74,000 |
| 10 | CHANGAMOTO | TONGWE | 1,000,000 | 1,100,000 | 1,100,000 | 0 | 0 |
| 11 | JIPEMOYO | TONGWE | 1,000,000 | 1,100,000 | 1,018,600 | 30,000 | 81,400 |
| 12 | UMOJA | IKOLA | 500,000 | 550,000 | 550,000 | 0 | 0 |
| 13 | JUHUDI | IKOLA | 500,000 | 550,000 | 0 | 0 | 550,000 |
| 14 | JIPEMOYO | IKOLA | 500,000 | 550,000 | 430,000 | 0 | 120,000 |
| 15 | MSHIKAMANO | MWESE | 800,000 | 880,000 | 610,700 | 40,000 | 269,300 |
| 16 | MOTOMOTO | KABUNGU | 500,000 | 550,000 | 242,500 | 0 | 307,500 |
| 17 | MANTENA | KASEKESE | 2,500,000 | 2,750,000 | 2,510,000 | 0 | 240,000 |
| 18 | TUNAWEZA | KASEKESE | 500,000 | 550,000 | 550,000 | 0 | 0 |
| 19 | MKOMBOZI | KASEKESE | 800,000 | 880,000 | 880,000 | 0 | 0 |
| 20 | UMOJA NI NGUVU | KAREMA | 1,600,000 | 1,760,000 | 1,655,000 | 0 | 105,000 |
| 21 | MGAZI | KAREMA | 500,000 | 550,000 | 435,000 | 0 | 115,000 |
| 22 | SIMBA | KAREMA | 500,000 | 550,000 | 452,500 | 0 | 97,500 |
| 23 | KILIMANJARO | KAREMA | 500,000 | 550,000 | 271,500 | 0 | 278,500 |
| 24 | MSHIKAMANO | IKOLA | 2,300,000 | 2,530,000 | 2,530,000 | 0 | 0 |
| 23 | CHAPAKAZI | KAREMA | 500,000 | 550,000 | 371,000 | 130,000 | 179,000 |
| **JUMLA** | | | **28,000,000** | **30,800,000** | **26,613,100** | **430,000** | **4,186,900** |

**TAARIFA YA FEDHA ZA CHF YA JANUARI, 2018**

**KUTOKA VITUO VYA HUDUMA ZA AFYA:**

Mheshimiwa Mwenyekiti;

Ifuatayo ni taarifa ya Mapato na Matumizi ya fedha za Mfuko wa Afya ya Jamii kutoka vituo vya huduma kwa kipindi cha Januari 2018

1. **MAPATO:**

Vituo vilivyowasilisha mapato yake ni 20 kati ya vituo 20

**Lengo:** Lengo ni kukusanya Tshs.14,000, 000 kwa mwaka.

***Mapato ya Ada***: Idadi ya kaya zilizochangia **421** @10,000 Jumla **Tshs. 4,210,000**

***Mapato ya Nusu ada***: Idadi ya kaya zilizochangiani 7**4** **@ 5,000** Jumla **Tshs. 370,000**

Jumla Kuu ya mawasilisho yote kwa Mwezi Januari, 2017 ni **Tshs. 4,580,000**

Salio katika akaunti hadi mwezi Januari, 2018 ni **Tshs. 43,998,847**

**2. MATUMIZI:** Matumizi yaliyofanyika kwa mwezi Januari, ni **Tshs. 281,000**

**KIAMBATANISHO “B”**

Mchanganuo wa makusanyo kulingana na vituo vya huduma umeambatanishwa na taarifa hii.

Naomba kuwasilisha.

Romuli Rojas John

**MKURUGENZI MTENDAJI**

**HALMASHAURI YA WILAYA MPANDA.**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **NA** | **KITUO CHA HUDUMA** | **ADA** | | **NUSU ADA** | | **MAWASILISHO YA MWEZI**  **JANUARI**  **Disemba 2017** | **MATUMIZI YA Mwezi JANUARI**  **2018** | **SALIO ANZIA** | **SALIO KATIKA AKAUNTI HADI JANUARI**  **2018** |
| **IDADI** | **KIASI** | **IDADI** | **KIASI** |
|  | Kituo cha Afya Karema | 96 | 960,000 | 51 | 255,000 | 1,215,000 | 0 | 5,675,568 | 6,890,568 |
|  | Zahanati ya Kapalamsenga | 12 | 120,000 | 0 | 0 | 120,000 | 281,000 | 1,887,944 | 1,726,944 |
|  | Zahanati ya Ikola | 13 | 130,000 | 11 | 55,000 |  | 0 | 3,448,844 | 3,633,844 |
|  | Zahanati ya Itunya | 2 | 20,000 | 0 | 0 | 20,000 | 0 | 767,138 | 787,138 |
|  | Kituo cha Afya Misha  Mo | 70 | 700,000 | 0 | 0 | 700,000 | 0 | 3,330,100 | 4,030,100 |
|  | Zahanati ya Ipwaga | 11 | 110,000 | 3 | 15,000 | 125,000 | 0 | 2,082,000 | 2,207,000 |
|  | Zahanati ya Isenga | 13 | 130,000 | 0 | 0 | 130,000 | 0 | 2,626,368 | 2,756,367 |
|  | Zahanati ya Ilangu | 10 | 100,0000 | 0 | 0 | 100,000 | 0 | 450,136 | 550,136 |
|  | Zahanati ya Isumbwe | 2 | 20,000 | 0 | 0 | 20,000 | 0 | 258,803 | 278,803 |
|  | Zahanati ya Busongola | 8 | 80,000 | 0 | 0 | 80,000 | 0 | 2,149,000 | 2,229,000 |
|  | Zahanati ya Bulamata | 8 | 80,000 | 0 | 0 | 80,000 | 0 | 1,160,424 | 1,240,424 |
|  | Zahanati ya Kabungu | 6 | 60,000 | 0 | 0 | 60,000 | 0 | 967,594 | 1,027,594 |
|  | Zahanati ya Kalilankulukulu | 9 | 90,000 | 0 | 0 | 90,000 | 0 | 2,441,113 | 2,531,113 |
|  | Zahanati ya Kibo | 83 | 830,000 | 8 | 40,000 | 870,000 | 0 | 3,543,700 | 4,413,700 |
|  | Zahanati ya  Isengule | 2 | 20,000 | 0 | 0 | 20,000 | 0 | 380,000 | 400,000 |
|  | Zahanati ya Majalila | 18 | 180,000 | 1 | 5,000 | 185,000 | 0 | 1,149,247 | 1,334,247 |
|  | Kituo cha Afya Mwese | 32 | 320,000 | 0 | 0 | 320,000 | 0 | 1,327,202 | 1,647,202 |
| 18 | Zahanati ya Katuma | 17 | 170,000 | 0 | 0 | 170,000 | 0 | 491,072 | 661,072 |
| 19 | Zahanati ya Sibwesa | 11 | 110,000 | 0 | 0 | 110,000 | 0 | 3,493,747 | 3,603,747 |
| 20 | Zahanati ya Kasekese | 8 | 80,000 | 0 | 0 | 80,000 | 0 | 1,969,848 | 2,049,848 |
|  | **JUMLA KUU** | **421** | **4,210,000** | **74** | **370,000** | **4,580,000** | **281,000** | **39,599,848** | **43,998,847** |

**Mhe, Mwenyekiti**,

Kamati ya Fedha, Uongozi na Mipango,

HALMASHAURI YA WILAYA YA MPANDA.

**TAARIFA YA MANUNUZI KWA MWEZI WA JANUARI, 2018.**

Mhe.Mwenyekiti, kitengo cha manunuzi kimefanya manunuzi ya jumla ya Tshs.**82,912,931.60** kwa mwezi Januari 2018, kwa mchanganuo ufuatao;

Idara ya Utawala...........................................................................................Tshs.20,028,000/=

Idara ya Mipango......……………………………………………………………..……….…………Tshs.36,916,560/=

Idara ya Afya......……………………………………………………………..……….………………Tshs.7,450,811.60

TASAF………….......……………………………………………………………..……….…………….Tshs.3,039,760/=

Idara ya Maji......……………………………………………………………..……….……………….Tshs.3,500,500/=

Kitengo cha Manunuzi na Ugavi………………………………………..……….…………………Tshs.485,500/=

Idara ya Elimu Msingi…………………………………………………………..……….…………….Tshs.345,000/=

Idara ya Fedha…………........……………………………………………………………..………..Tshs.2,079,400/=

Kitengo cha Sheria………..…..……………………………………………………………………….Tshs.438,400/=

Idara ya Maliasili………………………………………………………………………………………..Tshs.4,452,000/= Mifugo…….………………………………………………………..……….……………………………Tshs.4,452,000/=  **JUMLAKUU**……………………………………………………………………………….………**Tshs.82,912,931.60**

Pamoja na taarifa ya manunuzi ya mwezi Januari,2018, kitengo cha manunuzi kilifanya manununzi ya

**Tshs.56,401,424/=** kwa mwezi Desemba 2018 ambapo malipo kwa manunuzi hayo ni **Tshs.49,416,424/=**

Idara ya Utawala.........................................................................................Tshs.17,296,000/=

Idara ya …..……........……………………………………………………………..……….………Tshs.5,427,500 /=

Idara ya Mipango………………………………………………………………………………………Tshs.2,162,000 /=

Idara ya Afya………….……..………………………………………………………………………. Tshs.6,595,048 /=

Idara ya Maliasili……………..………………………………………………………………………Tshs.3,078,040 /=

Idara ya Maji…………………….. …………………………………………………………………..Tshs.5,141,844 /=

Idara ya Kilimo na Ushirika…………………………………………………………………………Tshs.2,456,032/=

Idara ya Elimu Msingi…………………………………………………………………………………Tshs.3,024,960/=

Idara ya Mifugo na Uvuvi……….…………………………………………………………………Tshs.3,962,000 /=

**JUMLA KUU…......………………………………………………………….………Tshs.49,416,424 /=**

Naomba kuwasilisha.

Romuli R. John

**MKURUGENZI MTENDAJI**

**HALMASHAURI YA WILAYA MPANDA**

**IDARA UTAWALA**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | JINA LA MZABUNI | NAMBA YA LPO | TAREHE YA LPO | HATI YA MADAI | NAMBA YA HUNDI | HATI YA MALIPO | KIASI | MAELEZO |
| 1. | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180201 | 25.1.2018 | 2663 |  |  | 17,808,000/= | Ununuzi wa mafuta lita 8000@2,226/=. kwa ajili ya matumizi ya shughuli za Idara. |
| 2 | GPSA,  S.L.P 154,  MPANDA. | 20180177 | 04.1.2018 | 80771 |  |  | 120,000/= | Ununuzi wa picha ya mwalimu Nyerere pc 3@40,000/=. Kwa ajili ya matumizi ya ofisi |
| 3 | HAIDARY SUMRY TRADERS CO.  S.L.P 27,  MPANDA. | 20180176 | 04.1.2018 | 218 |  |  | 2,100,000/= | Ununuzi wa wino wa photocopy machine (Canon EXV 33 ) image runner 2520 pc 10@100,000/=,betri za mic (GET UP) pc 100@10,000/=,betri ndogo sony pc 20@5000/=. Kwa ajili ya matumizi ya shughuli za ukumbi. |
| Jumla Ndogo | | | | | | | 20,028,000/= |  |

**IDARA YA MIPANGO**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ERNEST M. MADEMA,  S.L.P 90,  MPANDA. | 20180182 | 10.1.2018 | 0016 | 7/1 | 003928 | 35,945,160/= | Ununuzi wa saruji mifuko 232@21,000/=,mchanga tripu 14@150,kokoto tripu8@350,000/=nondo mm12 roll 38@21,000/=,nondo mm16 roll 6@120,000/=,misumari mchanganyiko kg 60@4,000/=,mbao za boksi 1x8x10 pc 36@17,000/=,binding waya roll 5@75,000/=,mbao za 2x6x10syplus tie beam pc 477@18,000/=,mbao za 2x4x10 syplus porlin pc 34@10,000/=,mbao za 2x3x10 syplus porlin pc 200@9,000/=,bati geji 28 futi 10 bando 8@320,000/=,oili chafu(dudu killer) ndoo 3@35,000/=,kenchi waya mafungu 6@80,000/=,makoa mafungu 40@800/=,nondo mm16 za dirisha roll 19@40,000/=,vitasa vya milango (Union) pc 4@45,000/=,kioo mm5 (4x6) pc 20@120,000/=,mbao za papi (1x8x8) mkurungu pc 10@18,000/=,gundi kopo 1@5000/=,vanishi kopo 2@20,000/=,komeo za ndani pc 80@5000/=,bawaba 4’’ pair 12@4000/=,mbao za top pc 15@18000/=,rangi ya mchanganyiko ndoo 10@150,000/=,brush mchanganyiko pc 8@5000/=,roller brush pc 4@7000/=,usafiri 3,494,160/=. Kwa ajili ya ukarabati wa madarasa katika shule ya sekondari Mazwe. |
| 2 | GPSA,  S.L.P 154,  MPANDA. | 20180180 | 10.1.2018 | 2081177 | 25/1 | 009748 | 239,400/= | Bunda za karatasi 20@8,500/=,manila paper pkt 1@5,400/=,kalamu boksi 16@4,000/=. Kwa ajili ya matumizi ya kiofisi |
| 3 | AGAPE G.STORE AND STATIONARY,  S.L.P 446,  MPANDA. | 20180179 | 09.1.2018 | 041 | 22/1 | 009745 | 732,000/= | Wino wa printa 05A pc 4@180,000/= n a transparent paper pkt 1@2,000/=. Kwa ajili ya matumizi ya shughuli za kiofisi. |
| Jumla Ndogo | | | | | | | 36,916,560/= |  |

**KITENGO CHA TASAF**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | GPSA,  S.LP 154,  KATAVI. | 20180197 | 23.1.2018 | 2081052 | 37/1 | 003959 | 170,000/= | Ununuzi wa bunda za karatasi 20@8,500/=. Kwa ajili ya shughuli za. |
| 2 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180198 | 23.1.2018 | 2682 | 39/1 | 003961 | 1,558,200/= | Ununuzi wa mafuta lita 700@2,226/=. kwa ajili ya matumizi ya shughuli za TASAF. |
| 3 | SERENGETI B. CENTRE,  S.L.P 469,  MPANDA. | 20180196 | 23.01.2018 | 2145 | 35/1 | 003957 | 200,000/= | Ununuzi wa wino 05A pc 1@200,000/=. Kwa ajili ya shughuli za kitengo. |
| 4 | TEMESA,  S.L.P 717,  MPANDA. | 20180185 | 16.1.2018 | 1837 |  |  | 1,111,560/= | Water pump pc 1@430,000/=,crankshaft oil seal rear pc 1@100,000/=, crankshaft oil seal rear pc 1@140,000/=,top cover oil cap pc 1@100,000/=,consumable 15,000/=,labour charge 157,000/= na VAT 169,560/=. Kwa ajili ya matengenezo ya gari STK 8770 |
| Jumla Ndogo | | | | | | | 3,039,760/= |  |

**IDARA YA AFYA**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | MSD,  S.L.P 137,  TABORA. | 20180183 | 11.1.2018 | 1010 |  |  | 500,037.60 | Ununuzi wa dawa za masikio aina ya Candibiotic ear drop MED 15@5,444/=,Clotrimazole cream MED 35@560/=,Amlodipine 10MG tablet MED 300@160/=,Replace H 50MG + 12.5MG MED 150@510, Nifedine retard 20MG MED 200@40/=,Scabona lotion (BTT) MED 5@5,362/=,Ferrotine MED 200@158/=,Amoxy + Clavulanic MED 10@3,440/=,Acard 75MG MED [560@79.37,Diclofenac](mailto:560@79.37,Diclofenac) gel 20G MED [20@888.89,Diclofenac](mailto:20@888.89,Diclofenac) Sodium MED [975.85@106/=,Potasium](mailto:975.85@106/=,Potasium) MED 10@780/=. Kwa ajili ya huduma ya mobile clinic maeneo ya Mwese,Lugonesi,Myagala,Ikola na Karema. |
| 2 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180199 | 25.1.2018 | 2687 |  |  | 1,649,466/= | Ununuzi wa mafuta lita 741@2,226/=. kwa ajili ya matumizi ya shughuli za idara. |
| 3 | JUDITH V. NYALINGA,  S.L.P 19,  MPANDA. | 20180200 | 25.1.2018 | 046 |  |  | 275,000/= | Chai,maji na vitafunwa 11@2,000/=,chai, supu na maji 22@4,000/=,chakula na maji 33@5,000/=. Kwa ajili ya mafunzo ya mfumo wa planrep web based kuanzia tarehe 10 – 20/12/2018. |
| 4 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180206 | 31.1.2018 | 2691 |  |  | 5,026,308/= | Ununuzi wa mafuta lita 2258@2,226/=. kwa ajili ya matumizi ya shughuli za idara. |
| Jumla Ndogo | | | | | | | 7,450,811.60 |  |

**IDARA YA MAJI**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | HAIDASUMRY TRADERS CO.,  S.L.P 27,  MPANDA. | 20180195 | 19.01.2018 | 211 |  |  | 3,400,000/= | Ununuzi wa tairi aina ya BF Goodrich pc 4@850,000/=. Kwa ajili ya gari STK 6795 |
| 2 | AGAPE GENERAL STORE AND STATIONARY,  S.L.P 446,  MPANDA. | 20180187 | 16.1.2018 | 48 |  |  | 100,500/= | Kudurufu pc 905@100/= na spiral binding pc 5@2,000/=. Kwa ajili ya tender document mradi wa maji Mwese. |
| Jumla Ndogo | | | | | | | 3,500,500/= |  |

**KITENGO CHA MANUNUZI**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | GPSA,  S.L.P 154,  MPANDA. | 20180193 | 18.01.2018 | 1917438 |  |  | 485,500/= | Ununuzi wa bahasha za A4 box 1@9,000/=, bahasha za A3 box 1@16,000/=, bahasha ndogo 1@3,500/=,bunda za karatasi 50@8,500/=,ball pen blue box 4@4,000/=,ball pen black & red box 4@4,000/=. Kwa ajili ya matumizi ya ofisi. |
| Jumla Ndogo | | | | | | | 485,500/= |  |

**IDARA YA ELIMU MSINGI**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | KASIANA P. MAPUNDA,  S.L.P 31,  MPANDA. | 20180178 | 04.1.2018 | 496 |  |  | 345,000/= | Huduma ya chakula sahani 69@5000/= kwa ajili ya mtihani wa darasa la nne mwaka 2017. |
| Jumla Ndogo | | | | | | | 345,000/= |  |

**IDARA YA FEDHA NA BIASHARA**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180202 | 26.1.2018 | 2678 |  |  | 1,113,000/= | Ununuzi wa mafuta lita 500@2,226/=. kwa ajili ya matumizi ya shughuli za idara. |
| 2 | MUZYE GENERAL STORE TRADERS,  S.L.P 414,  MPANDA. | 20180191 | 18.1.2018 | 501 |  |  | 187,100/= | Kudurufu pc 651@100/=,boksi file pc 15@6,000/=,spiral binding pc 2@6,000/=,spiral binding pc 4@5,000/=. Kwa ajili ya hesabu za Halmashauri kwa mwaka 2016/2017 |
| 3 | MUZYE GENERAL STORE TRADERS,  S.L.P 414,  MPANDA. | 20180175 | 03.1.2018 | 536 & 537 |  |  | 779,300/= | Kudurufu pc 5748@100/=,spiral binding 16mm pc 12@6000/=,spiral binding 14mm pc 30@4,000/=,bunda la karatasi 1@12,500/=. Kwa ajili ya shughuli za kiofisi |
| Jumla Ndogo | | | | | | | 2,079,400/= |  |

**KITENGO CHA SHERIA**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180186 | 16.1.2018 | 2673 |  |  | 438,400/= | Ununuzi wa mafuta lita 200@2192/=. kwa ajili ya matumizi ya shughuli za kitengo. |
| Jumla Ndogo | | | | | | | 438,400/= |  |

**IDARA YA MALIASILI**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180203 | 30.1.2018 | 2677 |  |  | 4,452,000/= | Ununuzi wa mafuta lita 2000@2226/=. kwa ajili ya matumizi ya shughuli za idara. |
| Jumla ndogo | | | | | | | 4,452,000/= |  |

**IDARA YA MIFUGO NA UVUVI**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 1 | ALLYEN CO.LTD,  S.L.P 39,  MPANDA. | 20180205 | 30.1.2018 | 2688 |  |  | 4,452,000/= | Ununuzi wa mafuta lita 2000@2226/=. kwa ajili ya matumizi ya shughuli za idara. |
| Jumla Ndogo | | | | | | | 4,452,000/= |  |
| **JUMLA KUU** | | | | | | | **82,912,931.60** |  |

**TAARIFA YA IDARA YA UTUMISHI NA UTAWALA KWA KIPINDI CHA JANUARI, 2018**

Mheshimiwa Mwenyekiti,

Ifuatayo ni taarifa kutoka Idara ya Utawala na Utumishi kwa kipindi cha mwezi JANUARI, 2018

**A: UTEKELEZAJI WA VIKAO VYA KAMATI ZA KUDUMU ZA HALMASHAURI KWA KIPINDI CHA MWEZI JANUARI, 2018**

Katika kipindi cha mwezi JANUARI, 2018, Halmashauri imefanya vikao vya Kamati za kudumu za Halmashauri na vile vya menejimenti kama ifuatavyo:-

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Na**. | **KAMATI/BARAZA** | **LENGO** | **UTEKELEZAJI** | **ASILIMIA** |
| 1. | Kamati ya Fedha Uongozi na Mipango | 1 | 1 | 100 |
| 2. | Vikao vya Menejimenti ya Halmashauri | 1 | 1 | 100 |

**B: TAARIFA YA MATUKIO MBALIMBALI YA WATUMISHI.**

1. **Watumishi waliopo masomoni**: Hadi kufikia kipindi cha mwezi JANUARI, 2018 Halmashauri ina jumla ya watumishi sitini na mbili (62) waliopo masomoni. **(Kiambatanisho Na. 1)**
2. **Watumishi walioajiriwa:** Katika kipindi cha mwezi JANUARI, 2018 watumishi hamsini na moja (51) wameajiriwa. **(Kiambatanisho Na. 2)**
3. **Watumishi waliofariki**: Katika kipindi cha mwezi JANUARI, 2018 wamefariki watumishi wawili (2) **(Kiambatanisho Na. 3)**
4. **Watumishi waliostaafu kazi:** Katika kipindi cha mwezi JANUARI, 2018, wamestaafu watumishi wawili (2). **(Kiambatanisho Na. 4)**
5. **Watumishi waliohama:** Katika kipindi cha mweziJANUARI, 2018 wamehama watumishi wawili(2). **(Kiambatanisho Na. 5)**
6. **Watumishi waliohamia:** Katika kipindi cha mwezi JANUARI, 2018, wamehamia watumishi tisa (9) (**Kiambatanisho Na. 6)**
7. **Watumishi ambao hawakulipwa mishahara:** Katika kipindi cha mwezi JANUARI, 2018 hakuna mtumishi ambaye hajalipwa mshahara.
8. **Watumishi walioacha kazi:** Katika kipindi cha mwezi JANUARI, 2018 hakuna mtumishi aliyeacha kazi
9. **Watumishi waliofukuzwa kazi:** Katika kipindi cha mwezi JANUARI, 2018 hakuna mtumishi aliyefukuzwa.

Romuli Rojas John

**MKURUGENZI MTENDAJI**

**HALMASHAURI YA WILAYA YA MPANDA.**

**KIAMBATA NA. 1: ORODHA YA WATUMISHI WALIOKO MASOMONI**

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Na** | **JINA LA MTUMISHI** | **CHEO** | **IDARA** | **CHUO** | **KOZI** | | **KUANZA** | **KUMALIZA** | **GHARAMA** | **CHANZO** |
|  | Reuben Swilla | Mwalimu | Elimu Sekondari | OUT- KATAVI | Shahada Ya Uzamili | | Sept, 2014 | Sept, 2018 | 10,000,000 | BINAFSI |
|  | Subira Mwakasole | Mwalimu | Elimu Sekondari | TEKU | Shahada ya elimu | | Sept, 2015 | Sept, 2018 | 7,500,000 | HESLB |
|  | Enerico J. Sumbizi | Mwalimu | Elimu Sekondari | OUT | Shahada ya Uzamivu(PHD) | | Sept, 2017 | Sept, 2020 | 15,500,000 | BINAFSI |
|  | Sadick Chali | Mwalimu | Elimu Sekondari | UDOM | Shahada ya Uzamili | | Sept, 2017 | Sept, 2019 | 10,000,000 | BINAFSI |
|  | Goodluck Mwale | Mwalimu | Elimu Sekondari | UDOM | Shahada ya elimu | | Sept, 2015 | Sept, 2018 | 7,500,000 | H/W |
|  | Mseja Kativo | Mwalimu | Elimu Sekondari | ADEM | Stashahada ya Uthibiti Elimu | | Sept, 2016 | Sept, 2018 | 7,500,000 | BINAFSI |
|  | Hosana Kapinga | Fundi sanifu maabara | Elimu Sekondari | DIT | Shahada ya maabara | | Sept, 2016 | Sept, 2019 | 7,500,000 | BINAFSI |
|  | Regnald E. John | Mwalimu | Elimu Sekondari | UDOM | Shahada ya elimu | | Sept, 2017 | Sept, 2020 | 7,500,000 | BINAFSI |
|  | Tresher Kalutwa | Msaidizi Mtunza Kumbukumbu | Utumishi na Utawala | ISW | Shahada ya Menejimenti ya Rasilimali Watu | | Sept,2015 | Sept, 2018 | 7,500,000 | H/W |
|  | Samson Z. Medda | Afisa Utumishi | Utumishi na Utawala | Mzumbe | Shahada ya Uzamili ya Rasilimali Watu | | Sept, 2016 | Sept, 2018 | 15,000,000 | H/W |
|  | Happy J. Nandi | Mtendaji wa Kijiji | Utumishi na Utawala | TRCI | Stashahada ya Maendeleo ya Jamii | | Sept, 2017 | Sept, 2019 | 5,500,000 | BINAFSI |
|  | David Wambuto | Mtendaji wa Kijiji | Utumishi na Utawala | IJA Lushoto | Astashahada ya Sheria | | Sept, 2017 | Sept, 2019 | 5,000,000 | H/W |
|  | Wilson Kenedy Mayunga | Mtendaji wa Kijiji | Utumishi na Utawala | Tengeru CDTI | Shahahada ya Maendeleo ya Jamii | | Sept, 2017 | Sept, 2020 | 7,500,000 | BINAFSI |
|  | Frank Mathias | Mtendaji wa Kata | Utumishi na Utawala | MU | Shahahada ya Uchumi | | Sept, 2017 | Sept, 2020 | 7,500,000 | BINAFSI |
|  | Mbuki Allen John | Afisa Sheria | Sheria | OUT | Shahada ya Uzamili katika sheria | | Sept, 2016 | Sept, 2018 | 10,000,000 | BINAFSI |
|  | Belius J. Emmanuel | Fundi Sanifu Maji | Maji | WDI | Shahada ya Rasilimali Maji | | Sept 2014 | Sept, 2018 | 7,500,000 | HESLB |
|  | Demitris Kamtoni | Afisa Misitu | Maliasili | OUT | Shahada ya Sheria | | Sept, 2014 | Januari, 2018 | 7,500,000 | H/W |
|  | Janeth Bindala | Mhifadhi Wanyamapori III | Maliasili | MWEKA | Stashahada ya Wanyamapori | | Sept, 2017 | Sept, 2019 | 7,500,000 | BINAFSI |
|  | Stephen J. Kingoye | Fundi Sanifu Ramani | Maliasili | AU | Shahada ya Upimaji Ardhi | | Sept, 2017 | Januari, 2021 | 7,500,000 | BINAFSI |
|  | Bahati Mwailafu | Afisa Ustawi | Maendeleo ya Jamii | OUT | Shahada ya Uzamili ya Rasilimali Watu | | Sept, 2015 | Sept, 2017 | 15,000,000 | H/W |
|  | Mpelwa Bukonu | Afisa Ustawi | Maendeleo ya Jamii | ISW | Shahada ya Uzamili katika Ustawi wa Jamii | | Sept, 2016 | Sept, 2018 | 15,000,000 | H/W |
|  | Daines George | Mwalimu | Elimu Msingi | UDOM | Shahada ya Elimu | | Sept, 2015 | Sept, 2018 | 7,500,000 | HESLB |
|  | Jordan.M.Kapyulius | Mwalimu | Elimu Msingi | TEKU | Shahada ya Elimu | | Sept, 2015 | Sept, 2018 | 7,500,000 | HESLB |
|  | Andrew.W.Edward | Mwalimu | Elimu Msingi | SAUT-BUKOBA | Shahada ya Elimu | | Sept, 2015 | Sept, 2018 | 7,500,000 | HESLB |
|  | Medes Majaliwa | Mwalimu | Elimu Msingi | OUT-KATAVI | | Shahada ya Elimu | Sept, 2015 | Sept, 2018 | 7,500,000 | BINAFSI |
|  | Frank .C.Nzoza | Mwalimu | Elimu Msingi | TEKU | | Shahada ya Elimu | Sept, 2015 | Sept, 2018 | 7,500,000 | HESLB |
|  | Baraka Maliyamungu | Mwalimu | Elimu Msingi | TEKU | | Shahada ya Elimu | Sept, 2015 | Sept, 2018 | 7,500,000 | BINAFSI |
|  | Emmanuel Mwaluanda | Mwalimu | Elimu Msingi | TEKU | | Shahada ya Elimu | Sept, 2015 | Sept, 2018 | 7,500,000 | BINAFSI |
|  | Linus Chatukwa | Mwalimu | Elimu Msingi | MPANDA TTC | | Stashahada ya Elimu | Sept, 2016 | Sept, 2018 | 5,500,000 | BINAFSI |
|  | John Jonas | Mwalimu | Elimu Msingi | MPANDA TTC | | Stashahada ya Elimu | Sept, 2016 | Sept, 2018 | 5,500,000 | BINAFSI |
|  | Andrea Mziwanda | Mwalimu | Elimu Msingi | ST. MAURUS TTC | | Stashahada ya Elimu | Sept, 2016 | Sept, 2018 | 5,500,000 | BINAFSI |
|  | Nuru Peter | Mwalimu | Elimu Msingi | MPANDA TC | | Stashahada ya Elimu | Sept, 2016 | Sept, 2018 | 5,500,000 | BINAFSI |
|  | Joel Msomba | MWALIMU | ELIMU Msingi | Rukwa TC | | Stashahada ya Elimu | Sept, 2016 | Sept,2018 | 5,500,000 | BINAFSI |
|  | Gabinus Lupande | MWALIMU | ELIMU Msingi | Rukwa TC | | Stashahada ya Elimu | Sept, 2016 | Sept,2018 | 5,500,000 | BINAFSI |
|  | Andrea Pesambili | Mwalimu | Elimu Msingi | Elimu Ya Watu Wazima | | Stashahada ya Elimu | Sept, 2016 | Sept, 2018 | 5,500,000 | BINAFSI |
|  | Sr. Agusta Mkoba | Mwalimu | Elimu Msingi | SAUTI – MWANZA | | Stashahada ya Elimu | Sept, 2016 | Sept, 2018 | 5,500,000 | BINAFSI |
|  | Charles Chassa | Mwalimu | Elimu Msingi | OUT KATAVI | | Stashahada ya Elimu | Sept, 2016 | Sept,2018 | 5,500,000 | BINAFSI |
|  | Anna Chrisant | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Richard Lilangala | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Murshid Lyanga | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Yunesco sanga | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Siwangu Wilson | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Samwel Fundi | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Gaudence Mbungu | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Ignas Mwanawima | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Euzebius Philipo | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Bahati Mkondya | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Andrew Ndidi | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Paul Simkoko | Mwalimu | Elimu Msingi | TEKU | | Shahada ya Elimu | Sept, 2017 | Sept,2020 | 7,500,000 | BINAFSI |
|  | Athuman M. Amiri | Mwalimu | Elimu Msingi | OUT KATAVI | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Frank Mtawa | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Manase H. Mbalwa | Mwalimu | Elimu Msingi | UDOM | | Shahada ya Elimu | Sept, 2017 | Sept,2020 | 7,500,000 | BINAFSI |
|  | Lugano Mwampamba | Mwalimu | Elimu Msingi | ADEM | | Stashahada ya Elimu | Sept, 2017 | Sept,2019 | 5,500,000 | BINAFSI |
|  | Dr. Joseph R. Msemwa | Daktari II | Afya | MUHIMBILI, DSM | | Shahada ya Daktari Bingwa | Sept, 2015 | Sept, 2018 | 15,000,000 | WIZARA YA AFYA |
|  | Yohana Yesaya | Tabibu Msaidizi | Afya | SUMBAWANGA | | Stashahada ya Utabibu | Sept, 2016 | Sept, 2018 | 7,950,000 | BINAFSI |
|  | Ahadi Erick | Muuguzi | Afya | ST. BAKITA | | Stashahada ya Uuguzi | Sept, 2016 | Sept, 2018 | 7,950,000 | BINAFSI |
|  | Baraka C. Wambura | Muuguzi | Afya | ST. BAKITA | | Stashahada ya Uuguzi | Sept, 2017 | Sept, 2019 | 7,950,000 | BINAFSI |
|  | Aisa N. Matiku | Muuguzi | Afya | ST. BAKITA | | Stashahada ya Uuguzi | Sept, 2017 | Sept, 2019 | 7,950,000 | BINAFSI |
|  | Mosses Simchimba | Muuguzi | Afya | ST. BAKITA | | Stashahada ya Uuguzi | Sept, 2017 | Sept, 2019 | 7,950,000 | BINAFSI |
|  | Waziri Abdul | Afisa Mifugo Msaidizi | Mifugo na Uvuvi | SUA | | Shahada ya udaktari wa wanyama | Sept,2015 | Sept,2020 | 7,500,000 | Binafsi |
|  | Zamda Naheka | Afisa Kilimo Msaidizi | Kilimo | MUCCOBS | | Stashahada ya Ushirika | Sept, 2015 | Sept, 2018 | 5,500,000 | H/W |
|  | Martin F. Kasonso | Fundi Sanifu Ujenzi | Ujenzi | MUST | | Shahada ya Uhandisi | Sept, 2016 | Sept, 2019 | 7,500,000 | Binafsi |

**KIAMBATA NA 2: ORODHA YA WATUMISHI WALIOAJIRIWA MWEZI JANUARI, 2018**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NA.** | **JINA LA MWALIMU** | **CHEO** | **MKOA ALIOPANGWA** | **SHULE** |
| **ALIYOPANGWA** |
| 1 | FATUMA A NATENGA | MWALIMU IIIA | KATAVI | BUJOMBE |
| 2 | FAUSTINI DOMINICUS MANDIKE | MWALIMU IIIA | KATAVI | BUJOMBE |
| 3 | FRANCO PETER JUMBE | MWALIMU IIIA | KATAVI | BUJOMBE |
| 4 | FRED RAZARO KABULI | MWALIMU IIIA | KATAVI | BUJOMBE |
| 5 | SARAH FRANCIS HAMIS | MWALIMU IIIA | KATAVI | BUJOMBE |
| 6 | EDRACK PATRICK KAWAGHE | MWALIMU IIIA | KATAVI | BULAMATA |
| 7 | JOHN NARZIS KOMBA | MWALIMU IIIA | KATAVI | BULAMATA |
| 8 | AGRIPINA VERERIAN ANDRIANO | MWALIMU IIIA | KATAVI | BUSONGOLA |
| 9 | JOHANES JOHN ANGELO | MWALIMU IIIA | KATAVI | BUSONGOLA |
| 10 | JOHN DANIEL BARAN | MWALIMU IIIA | KATAVI | BUSONGOLA |
| 11 | JOYCE ALPHONCE MASANJA | MWALIMU IIIA | KATAVI | BUSONGOLA |
| 12 | SHIKALILE METHUSELA JEREMIAH | MWALIMU IIIA | KATAVI | BUSONGOLA |
| 13 | IBRAHIM VANGISAFARI MHEMA | MWALIMU IIIA | KATAVI | ILANGU |
| 14 | SIAMA JOHN MASAWE | MWALIMU IIIA | KATAVI | ILANGU |
| 15 | FESTO FRANSIS MGOSI | MWALIMU IIIA | KATAVI | IPWAGA |
| 16 | ULUMBI PAULO MAKALA | MWALIMU IIIA | KATAVI | IPWAGA |
| 17 | DESTURA BICHARD SILINJANJE | MWALIMU IIIA | KATAVI | ISENGA |
| 18 | TEOTIM MROSSO JOHN | MWALIMU IIIA | KATAVI | ISENGA |
| 19 | PASCHAL YOHANA SEMBEA | MWALIMU IIIA | KATAVI | ISUBANGALA |
| 20 | JOYCE GREGORY MWANGILA | MWALIMU IIIA | KATAVI | ITETEMYA |
| 21 | AZIZA SALUMU AHMAD | MWALIMU IIIA | KATAVI | KAMJELA |
| 22 | MARTHA J BNICODEMUS | MWALIMU IIIA | KATAVI | KAMJELA |
| 23 | THOMAS WILIAM MKUYE | MWALIMU IIIA | KATAVI | KAMJELA |
| 24 | CRIAN CONSTANTINO NYAKUNGA | MWALIMU IIIA | KATAVI | KAMSANGA |
| 25 | ROSE ZEPHANIA PHILIPO | MWALIMU IIIA | KATAVI | KAMSANGA |
| 26 | BARAKA JAMES KALINGA | MWALIMU IIIA | KATAVI | KAPALAMSENGA |
| 27 | MICHAEL GWAMAKA MBONILE | MWALIMU IIIA | KATAVI | KAPALAMSENGA |
| 28 | DORIS LADISLAUS KOMBA | MWALIMU IIIA | KATAVI | KAPANGA |
| 29 | MAGDALENA JOHN MNDEME | MWALIMU IIIA | KATAVI | KAPEMBA |
| 30 | NGELE MWAGALA MALABA | MWALIMU IIIA | KATAVI | KAREMA |
| 31 | YElEMIAH BARTON SANGA | MWALIMU IIIA | KATAVI | KASEKESE |
| 32 | JACKSON DAUD MUGANYIZI | MWALIMU IIIA | KATAVI | KAYENZE |
| 33 | ZALIYANA SIRAJI MILELE | MWALIMU IIIA | KATAVI | KAYENZE |
| 34 | MARIAM MKONDYA JOSEPH | MWALIMU IIIA | KATAVI | KUSI |
| 35 | ELINURU JONATHAN DAFFI | MWALIMU IIIA | KATAVI | LAKE TANGANYIKA |
| 36 | JULIUS MICHAEL RIOBA | MWALIMU IIIA | KATAVI | LAKE TANGANYIKA |
| 37 | RAHEL ROBERT UISSO | MWALIMU IIIA | KATAVI | LAKE TANGANYIKA |
| 38 | MRISHO AHMAD SIGWANONE | MWALIMU IIIA | KATAVI | MAZWE |
| 39 | ANYOPILYE HERODE TWEVE | MWALIMU IIIA | KATAVI | MNYAGALA |
| 40 | JOSELINA JOHN MTAHANGARWA | MWALIMU IIIA | KATAVI | MNYAGALA |
| 41 | ORASTO ORASTO MAPUNDA | MWALIMU IIIA | KATAVI | MNYAGALA |
| 42 | EDDA FREDY ASSELY | MWALIMU IIIA | KATAVI | MPEMBE |
| 43 | MUSSA JOHN CHINJI | MWALIMU IIIA | KATAVI | MWESE |
| 44 | ASEDI KAUZENI | MWALIMU IIIA | KATAVI | NKUNGWI |
| 45 | ASTON ELIEZA MBWAMBO | MWALIMU IIIA | KATAVI | NKUNGWI |
| 46 | MAWAZO LINGSON MBEANJE | MWALIMU IIIA | KATAVI | NKUNGWI |
| 47 | OMARI SAIDI KUWANI | MWALIMU IIIA | KATAVI | NKUNGWI |
| 48 | GABRIEL HEZRON MWEPELWA | MWALIMU IIIA | KATAVI | NTUMBA |
| 49 | FATINA IGNAS MLYUKA | MWALIMU IIIA | KATAVI | RUGUFU |
| 50 | RODRICKS DEOGRATIUS MUSHI | MWALIMU IIIA | KATAVI | SIBWESA |
| 51 | JOSEPH TALANGE MAKUNGU | MWALIMU IIIB | KATAVI | KAREMA SEK |

**KIAMBATA NA 3: ORODHA YA WATUMISHI WALIOFARIKI MWEZI JANUARI, 2018**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **NA.** | **CHECK NA** | **JINA LA MTUMISHI** | **CHEO** | **KITUO CHA KAZI** |
|  | 110859643 | Almasia Clemence Mpiluka | Mwalimu | S/M Mishamo |
|  | 9667165 | Karoli Lucas Kang’ang’a | Mwalimu | S/M Lake Tanganyika |

**KIAMBATA NA 4: ORODHA YA WATUMISHI WALIOSTAAFU MWEZI JANUARI, 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| **NA.** | **JINA LA MTUMISHI** | **CHEO** | **KITUO CHA KAZI** |
|  | Severine Rwiza | Afisa Kilimo Msaidizi Mkuu | Makao Makuu |
|  | Nzilubusa Luwi | Mlinzi | Zahanati ya Busongola |

**KIAMBATA NA 5: ORODHA YA WATUMISHI WALIOHAMA MWEZI JANUARI, 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| **NA.** | **JINA LA MTUMISHI** | **CHEO** | **HALMASHAURI ANAKOHAMIA** |
|  | Juliana Adam Mganda | Mtendaji wa Kijiji | H/W Rungwe |
|  | Anipher Sylivester Mwanangwa | Mtendaji wa Kijiji | H/W Nyang’hwale |

**KIAMBATA NA 6: ORODHA YA WATUMISHI WALIOHAMIA MWEZI JANUARI, 2018**

|  |  |  |  |
| --- | --- | --- | --- |
| **NA.** | **JINA LA MTUMISHI** | **CHEO** | **HALMASHAURI ANAKOTOKA** |
|  | Dotto Kwesiga | Kaimu Mkuu wa Idara ya Mipango na Ufuatiliaji | H/W Bukombe |
|  | Joseph A. Pesambili | Mwalimu | H/W Nyang’hwale |
|  | Rajan F. Shilumba | Mwalimu | H/W Nzega |
|  | Paul Kiberenge | Mwalimu | H/W Rombo |
|  | Theresia Lunguya Alphonce | Mwalimu | H/W Igunga |
|  | Zephania Kasitu Kapelele | Mwalimu | H/W Nzega |
|  | Robina Willliam Sambo | Mtendaji wa Kijiji | H/W Rungwe |
|  | Yasini Mohamed Kayamba | Mtendaji wa Kijiji | Manispaa ya Mpanda |
|  | Mfakubaha M. Mahanji | Mlinzi | H/W Uvinza |

**TAARIFA YA KESI MWEZI JANUARI, 2018**

Mheshimiwa mwenyekiti,

Kamati ya Fedha, Uongozi na Mipango,

**Kesi za madai**

Kwa mwezi Januari, 2018 Halmashauri ilikabiliwa na kesi tano za madai na ombi moja katika Tume ya Usuluhishi na Uamuzi (CMA) Sumbawanga, kama ifuatavyo:-

1. **Mgogoro wa kazi Na. CMA/RK/53/2017 kwenye Tume ya Usuluhishi na Uamuzi Sumbawanga**

Mgogoro huu ulifunguliwa na Bw. Nzamiye Msimba Jenge kwenye Tume ya Usuluhishi na Uamuzi (CMA) Sumbawanga. Katika kesi hii Mdai anaiomba Tume kuiamuru Halmashauri ya wilaya kumlipa jumla ya Tshs. 66,736, 627/= kwa mchanganuo ufuatao; malimbikizo ya mshahara – Tshs.1,191,450/=, mapunjo ya mafao ya kustaafu – Tshs. 6,247,800.33; mapunjo ya pensheni – Tshs. 5,767,376.68; gharama za safari – Tshs. 3,530,000/= na fidia ya jumla – Tshs. 50,000,000/=. Kesi hii (maombi ya kuongezewa muda wa fungua kesi) ilitolewa uamuzi tarehe 7/02/2018 ambapo ombi hili liliondolewa kwa kukosa sababu za kisheria.

1. **Kesi ya madai Na. 7 ya mwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Sahani Bugando. Anadai fidia ya jumla ambayo hajataja kiasi kutokana na kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 230 eneo la Kabanga Mishamo pasiokuwa na uhalali. Halmashauri iliwakakamata ng’ombe hawa tarehe 4/12/2017 kwa sababu walikuwa wanafanya uharibifu kwenye chanzo cha mto Katongati. Kesi hii ipo kwenye hatua ya usuluhishi tarehe 23/02/2018.

1. **Kesi ya madai Na. 15 ya mwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Yina Balele Nhumija. Anadai fidia ya jumla ambayo hajataja kiasi kutokana na kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 268 eneo la Kapemba Mishamo pasiokuwa na uhalali. Halmashauri iliwakakamata ng’ombe hawa tarehe 10/12/2017 eneo la msitu wa hifadhi wa “Tongwe east”. Kesi hii ipo kwenye hatua ya kuweka mpango wa usuluhishi tarehe 23/02/2018.

1. **Kesi ya madai Na. 16 ya mwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Jackson Masangu Mayala. Anadai fidia ya jumla ambayo hajataja kiasi kutokana na kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 228 eneo la Kapemba Mishamo pasiokuwa na uhalali. Halmashauri iliwakakamata ng’ombe hawa tarehe 12/12/2017 eneo la msitu wa hifadhi wa “Tongwe east”. Kesi hii iliisha kwenye hatua ya usuluhishi uliofanyika mbele ya Hakimu Mfawidhi wa Mahakama ya Wilaya mnamo tarehe 02/02/2018

1. **Kesi ya madai Na. 7 ya mwaka 2017 katika Mahakama ya Hakimu Mkazi Katavi**

Kesi hii ilifunguliwa na Bw. Daniel Nagala. Anadai fidia ya jumla ambayo hajataja kiasi kutokana kitendo hiki kumsababishia athari ya kisaikolojia baada ya Halmashauri kukamata ng’ombe wake 268 eneo la Kapemba Mishamo pasiokuwa na uhalali. Halmashauri iliwakakamata ng’ombe hawa tarehe 10/12/2017 eneo la msitu wa hifadhi wa “Tongwe east”. Kesi hii iliisha kwenye hatua ya usuluhishi uliofanyika mbele ya Hakimu Mfawidhi wa Mahakama ya Wilaya mnamo tarehe 02/02/2018.

1. **Kesi ya madai Na.172 ya mwaka 2017 Katika Mahakama ya Mwanzo Mpanda mjini.**

Kesi hii ilifunguliwa na Creben Investment Co. Ltd (Kampuni) kupitia kwa msimamizi wake ambaye anaombwa kulipwa jumla ya Tsh. 10,549,000/=ambayo ni fedha haijalipwa kwa mkandarasi wa ujenzi wa ghala kijiji cha Mamba. Halmashauri ya Wilaya ya Mpanda ilitoa kiasi cha Tshs. 66,000,000/= iliyotolewa kama ruzuku na Serikali Kuu. Ujenzi ulianza mwaka 2012/2013. Mkataba unaonesha Tshs. 76,549,000 lakini mkandarasi alilipwa Tshs. 66,000,000/=. Kesi hii ipo hatua ya kutajwa.

Naomba kuwasilisha.

Romuli Rojas John

**MKURUGENZI MTENDAJI**

**HALMASHAURI YA WILAYA MPANDA.**

**OMBI LA CHUO KIKUU HURIA CHA TANZANIA KUPEWA JENGO LA GHALA KWA AJILI YA KAZI ZA CHUO**

Mh. Mwenyekiti,

Kamati ya Fedha, Uongozi na Mipango;

Chuo kikuu Huria cha Tanzania ni miongoni mwa vyuo vya Umma vinavyotoa Elimu ya juu. Chuo hiki kilianzishwa mwaka 1994 kwa makao makuu na kwa hapa mkoani Katavi kilianza kutoa huduma rasmi mwaka 2011.

Kabla ya kuanza shughuli zake hapa Katavi, Mkurugenzi Mtendaji wa wakati huo Bw. Denis Isdori Bandisa alihudhuria kikao cha elimu mkoa wa Rukwa ambapo ajenda ya kikao ilikuwa ni kuongeza vituo vya chuo kikuu huria cha Tanzania kwa wilaya ya Mpanda. Katika kikao hicho, Mkurugenzi alihamasishwa kuwa halmashauri iwe mlezi wa chuo na kukisaidia kupata majengo ya kuanzia kwa ajili ya kituo cha Mpanda. Suala hili liliungwa mkono na kusimamiwa na Waziri Mkuu Mstaafu Mh. Mizengo Pinda.

Suala hili liliridhiwa kwenye kikao cha wakuu wa idara, kamati ya maboresho ya halmashauri kwa wakati huo na kamati ya Fedha, Uongozi na Mipango kwamba chuo kipewe (kuazimwa) majengo mawili ya maghala ya kilimo. Hoja hii pia ilijadiliwa kwenye kikao cha Baraza la Madiwani kilichofanyika tarehe 30/09/2006 ambapo baraza lilikubali.

Baada ya kupewa majengo hayo chuo kilifanya ukarabati wa majengo hayo kwa gharama zake na kituo cha Katavi kikafunguliwa mwaka 2011. Tangu mwaka huo, chuo kimeendelea kutoa huduma ya elimu kwa Umma hadi sasa.

Chuo kiliwasilisha barua ya maombi yenye Kumbukumbu Na. OUT/KTV/GEN/109 ya tarehe 6/02/2015 kuomba kupewa jengo lingine la ghala la kilimo lililopo karibu na majengo mengine yanayotumiwa na chuo. Ombi hili lilijadiliwa na vikao vya menejimenti ya halmashauri. Menejimenti iliazimia kuwa chuo kikodishiwe jengo hili ili kuongeza mapato ya halmashauri. Menejimenti ilikiandikia chuo kuhusiana na azimio hili barua yenye kumbukumbu Na. KTVC/MDC/D.40/1/54 ya tarehe 18/3/2015. Chuo kilijadili suala hili kwenye vikao vyake ambapo kiliendelea kuomba kwa barua yenye kumbukumbu Na. OUT/KTV/GEN/147 ya tarehe 04/05/2016 kipewe bila kulipa kodi ya pango kwa madai kuwa chuo hakina chanzo cha fedha cha uhakika kwa ajili ya kulipa kodi ya kila mwezi.

**Mh. Mwenyekiti,**

Halmashauri ilikiandikia chuo barua yenye kumbukumbu Na. RK/MDC/D.40/1/77 ya tarehe 25/07/2016 ya kusudio la kupangisha majengo yanayotumiwa na Chuo Kikuu Huria cha Tanzania kwa Tshs. 500,000/= kwa kila mwezi. Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi alijibu kwa barua yaenye kumbukumbu Na. OUT/KTV/GEN/155 ya tarehe 09/08/2016 kuwa amewasilisha barua hiyo makao makuu ya chuo kwa maamuzi na hatua stahiki. Chuo Kikuu Huria kilijibu kwa barua yenye kumbukumbu Na. OUT/DVC-LT/RS/coll/No.18 ya tarehe 17/08/2016 aliyoandikiwa Mkuu wa Mkoa wa Katavi na nakala yake akapewa Mkurugenzi wa Halmashauri ya Wilaya ya Mpanda. Majibu yalitolewa kuwa Chuo hakina fedha ya kulipa kodi ya Tshs. 500,000/= kwa mwezi, chuo kilifanya ukarabati wa milioni 70 na kwamba Mkuu wa mkoa aingilie kati jambo hili.

Halmashauri ya Wilaya ya Mpanda ilimwandikia Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi barua yenye kumbukumbu Na. KTV/MDC/D.40/1/94 ya taehe 16/03/2017 iliyowasilisha rasimu ya makabidhiano ya majengo hayo kwa maandishi kwa sababu hakukuwa na maandishi ya makabidhiano ya majengo hayo. Rasimu hiyo ya makabidhiano pia ilipendekeza majengo hayo yakodishwe. Chuo kilijibu kwa barua yenye kumbukumbu Na. OUT/KTV/GEN/154 ya tarehe 20/06/2017 kuwa suala la ukodishwaji lianze baada ya gharama za ukarabati kuisha na kodi itakuwa Tshs. 300,000/=. Muda wa gharama za ukarabti utaisha Machi 2026.

Maoni haya yaliwasilishwa kwenye kikao cha Kamati ya Fedha, Uongozi na Mipango kilichofanyika tarehe 23/06/2017 na kuazimia kuwa gharama za ukarabati zianze kuhesabika tangu mwaka 2010 na kodi ibaki Tshs. 500,000/=. Halmashauri ilikitaarifu chuo kuhusiana na azimio hili kwa barua yenye kumbukumbu Na. KTV/MDC/D.40/7/74 ya tarehe 29/06/2017.

Mkurugenzi Chuo Kikuu Huria kituo cha Katavi alijibu kwa barua yenye kumbukumbu Na. OUT/KTV/GEN/157 ya tarehe 11/07/2017 kuwa amewasilisha barua ya Halmashauri Makao Makuu ya Chuo. Chuo kilimwandikia barua kwa jina lake Mkurugenzi wa Halmashauri ya Wilaya ya Mpanda kuwa chuo hakipo tayari kulipa kodi hiyo na kwamba kinatarajia kufunga kituo cha Katavi na kuhamisha watumishi wake kwenda mkoa wa Rukwa.

Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi alimuomba Mkuu wa Mkoa akutanishe watalaam wa pande mbili ili wajadili suala hili kwa manufaa ya pande zote. Kikao hicho kilifanyika na azimio lilikuwa kwamba pande mbili wakutane wajadili namna ya kufanikisha upangishaji kwa masharti nafuu. Watalaam wa Halmashauri ya Wilaya ya Mpanda na Chuo Kikuu Huria Kituo cha Katavi walikutana tarehe 18/08/2017.

Pande zote waliridhia mapendekezo kuwa kodi ya pango iwe Tshs. 400,000/= kwa mwezi na ianze kulipwa Julai 2019. Hata hivyo mapendekezo haya yalitakiwa kupelekwa makao makuu ya Chuo Kikuu Huria kwa ajili ya uamuzi. Watalaam wa Halmashauri na chuo walipeleka mrejesho kwa Mkuu wa Mkoa na baada ya mrejesho huo kutolewa, Mkuu wa Mkoa alimwagiza Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi kuwasiliana na Makao Makuu ya chuo ili watoe jibu kwa maandishi. Hadi sasa Chuo Kikuu Huria hakijatoa jibu hilo kwa maandishi.

Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi amekuwa akiomba kukutana na Menejimenti na Kamati ya Fedha, Uongozi na Mipango ili kutoa ufafanuzi kwa wajumbe. Tarehe 8/01/2018 Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi alikaribishwa kwenye kikao cha asubuhi. Ufafanuzi ulitolewa kwa pande zote mbili lakini hakuna mwafaka uliofikiwa.

Menejimenti ya Halmashauri ya Wilaya ya Mpanda katika kikao chake kilichofanyika tarehe 13/02/2018 ilishauri yafuatayo:-

1. Chuo kikuu huria kitozwe Tshs. 400,000/= kwa mwezi kama tozo ya pango kuanzia Julai,2019.
2. Kama hawataridhia kulipa kiasi tajwa cha fedha, wapewe notisi ya kuondoka kwenye majengo hayo.

**Mheshimiwa mwenyekiti,**

Ombi hili linaletwa kwa mara nyingine mbele ya kamati yako kwa ajili ya kutoa uamuzi upya kwa niaba ya Baraza la Madiwani. Naomba pia Mkurugenzi wa Chuo Kikuu Huria kituo cha Katavi apewe nafasi ya kutoa ufafanuzi kabla ya kutoa uamuzi.

Mh. Mwenyekiti,

Nawasilisha.

Romuli Rojas John

**MKURUGENZI MTENDAJI**

**HALMASHAURI YA WILAYA YA MPANDA**